Previous references.

190

(Gen: Finance

File No. 135 of 1902 03

Serial Nos. 1-7

Later references.

GENERAL AND REVENUE SECRETARIAT.

112/F1

Serial Nos. 1-7

Part B. for

SUBJECT.

Budget Estimates of the Medical Department for 1903-04

No. 386 dated the 15th April 1903
From the
Forwards the Budget Estimates of the Mysore Medical Dept. for 1903-04 together with a supplemental Budget Estimate for additional allotments required

No 15432 dated the 29th April 1903
M. 2358
To the Senior Surgeon
~~Requests~~ calls for explanation on certain points connected with the Budget Estimates

~~S. 58~~
No. 420 dated the 18th Mar. (M. 3263)
From the S Surgeon
Replies the above queries

4 16805 dated the 25th May 1903
2580
~~From~~ To Senior Surgeon
makes certain further queries on the
Estimates

5 462 dated the June 1903
Senior Surgeon
Replies the queries

6 dated the [illegible]
the [illegible]
Requests ~~that~~ necessary provision
made in the General Medical Budget to
the pay of all Hospital Assistants serving in
other Depts for reasons assigned

7. No 40-41 dated the [illegible] July 1903
the Comptroller and Senior Surgeon
Sanctions the Budget with certain

OFFICE OF THE DEWAN OF MYSORE,
(REVENUE AND GENERAL DEPARTMENTS).

(Full Office Note.)

Subject.

Budget Estimates of the Medical Department for the year 1903-04.

Senior Surgeons letter No G 386 dated the 15th April, 1903

Note.

Submitted with a tabular statement, comparing the proposed estimates for 03-04 with the sanctd estimates for 02-03 and indicating increase and decrease under the several heads.

2. A supplemental Budget estimate for addl grants required for 03-04 received from the Senior Surgeon is also submitted.

3. Orders are solicited as to whether provision should be made in the Budget for the grant-in-aid of Rs: 200/- a month, sanctioned to the Koppa Coffee Planters towards the maintenance of a Medl Officer. No provision is made in the Budget recd from the Senior Surgeon. (File No 53 of 1892 on the subject is put up. Paper S. No 64)

This is a very troublesome Budget - I would ask the Comptroller to admit only the usual items as well as other items for which there is sanction - The rest must be dis for special consideration

19/5/03

4/5/03

12/5/03

3. Serial numbers in file, &c., to be always stated.
4. Dates of important documents referred should be given.
5. Write on both sides, leaving the same side as margin.

3. Subject to be in red and body of note in black ink.

Remarks are added to statements submitted herewith. In the list of additional grants for those items for which adequate explanation has not been furnished such as purchase of medicines &c such additional sums as are considered suitable will have to be inserted when passing the budget. This has to go before the Council if it is meant to pass it finally now.

[signature]
12/5/3.

The 2nd Councillor

I find considerable difficulty in understanding this Budget.

(1) Let the usual grants with additional sanctioned items, go into the ~~[illegible]~~ Provin

(2) For other variations and additions special orders are called for (after scrutiny) (3) If the Dewan has no objection the whole may be considered in Council as on the last occasion. In the meantime, No. 1 may be sanctioned & ordered to be included in the Provincial Budget. I am not in a position to ask that this Budget be dealt with ~~[illegible]~~ by itself. It is not quite [illegible]

Dewan: Oct 10 [illegible]

m. 133
24-5-03
camp Cody

(1927) Let this be [illegible] Council [illegible] on [illegible] of [illegible] 22.5.03

To II Counsel

Secy
Is there any reference pending regarding excess expenditure incurred under this head over the Budget grant for 1902/03 - Col Benson tells me that an addl grant of some twenty thd has to be sanctioned.
19/5/03

Sabd
No refee to pending in the subject

m. 126
15-5-03
camp Cody

I hope to be ready next month [illegible] [illegible] [illegible] [illegible]

Personal Apte

Please keep this file with you & give it to me on Wednesday when Col Benson sees me — C

24/5/03

Col Benson saw me this morning in connection with this Budget — I gave him a list of items in regard to which more detailed information than that furnished seemed necessary. His Manager will see me that information on 5th 3rd June at 1 pm in office next — Let this file be retained here and given me when he comes. C

27/5/03

The manager saw me & gave me the information required C

3/6/03

I have since carefully studied the Budget Proposals — Herewith my Note. C Reeniwasanjar

15/6/03

3rd June at 1 pm in Office

Circulate

16/6/03

To the Secy

1. Statement of case in narrative form in regular sequence of subject matter or date.
2. Opinions to be stated only as supported by precedents, or general rules which should always be quoted.
3. Serial numbers in file, &c., to always stated.
4. Dates of important documents referred should be given.
5. Write on both sides, leaving the same side as margin.

1. No. and date of latest letter or paper.
2. Catch words to show nature of subject.
3. Subject to be in red and body of note in black ink.

OFFICE OF THE DEWAN OF MYSORE,
(REVENUE AND GENERAL DEPARTMENTS).

(Full Office Note.)

Subject.

Budget Estimates of the Medical Department for the year 1903-04.

Senior Surgeon's letter No 9420 dated the 18th May, 1903

Note.

In this Office docket No 15432/Mis 2358 of the 29 April, 1903, the Senior Surgeon was requested to report whether provision had been made in the Budget for 03-04 for the 18 Assistant Surgeons including the one Honorary Assistant Surgeon, and to give details for the provision made under (1) Hospital Asstts, (2) Servants and orderlies, Bangalore Distt and Mysore District (3) Vaccinators and (4) Contingencies including bedding clothing and furniture. In his present letter of the 18th May 1903, the Senior Surgeon states that provision has been duly made for 18 Asstt Surgeons including the one provided for the Vaccine Institute, and furnishes the other details called for

A draft is submitted for approval

as regards the provision said to have been made in the Budget for the 18 Assistant Surgeons & Hospl Apts

A Comparative statement is also sub-d. for orders regarding the other details called for

H.C.
25/5/03

[illegible]
25/5/03

m. 141
2-6-03

Note for the Consideration of Council

Re Medical Budget for 1903-04.

Vide Statement A - The Budget has been prepared in accordance with standing orders. The variations are not many. Only sanctioned items have been provided for. As regards the number of Medical Officers there is a slight discrepancy which has been rectified in this Office

2 In addition to the above, certain new Grants have been asked for in what the Senior Surgeon calls the Supplemental Budget Estimate, and these have to be dealt with in connection with the Budget. The main items are:

Vide Statement B

A - Victoria Hospital

(1) Contingencies - The grant for 1902-03 is Rs 4440/ But the grant proposed for 1903-04 is Rs 15000/. So large an increase as Rs. 10560/ does not seem called for, seeing that the actual expenditure for the past 11 months has only been Rs 6680/

Various

Various items some urgent and others ordinary have been included under this head I would propose a grant of Rs 10000 which seems moderate

(2) Diet to patients – Rs 15000/- has been asked for against last year's grant of Rs 13000/-. It has been ascertained that the actual expenditure during the past 11 months has only been Rs 8000/- odd. Forty new beds seem contemplated. But it does not seem necessary in the absence of actual experience to raise the grant by Rs 2000/- as recommended The last year's provision may be repeated

(3) Travelling allowce to Establishment } Against a provision of Rs 500/- sanctioned in 1902-03, a grant of Rs 1000/- has been asked for. This applin is justified by the actuals of the past 11 months which amount to Rs 1134-11-6 It may accordingly be passed

(4) Extra Establishment – This has already been sanctioned and may be included in the Budget

(5) Leave allowce to Matron &c } The employment

of substitutes for Nurses on absent on privilege leave has had to be sanctioned more than once in public interest. The small provision of Rs 430/ proposed on this account may therefore be accepted.

B. Chemical Laboratory and Bacteriological Institute.

(1) Travelling allowance - No provision for this was made in the Budget for 1902-03. The Chemical Examiner and Bacteriologist has however to go out sometimes on business of importance. The charge incurred during the past 11 months has been ascertained to be Rs: 168-12-6. A grant of Rs: 500/- has now been asked for. This seems unnecessarily large and may be reduced to Rs: 200/-

(2) Apparatus - A grant of Rs. 1000/- has for the 1st time now been applied for. This seems unnecessary and may be disallowed the apparatus required being as heretofore obtained from the Medical Stores.

C. Oculist.

(1) Travelling allowance - This Officer has sometimes some travelling work to do. The

The expenditure incurred during the past 11 months is Rs: 89/. A provision of Rs 100/. seems sufficient and may be sanctioned instead of the 250 Rs. asked for.

D – Civil Hospital, Kolar Gold Fields

(1) Travelling allowance – Against a sum of Rs 300/. provided in 0203 a sum of Rs. 750/. has been asked for. This is less than the actuals of the past 11 months which amount to Rs: 1,035 and may be passed.

(2) Diet to patients – An increased cost under this head is anticipated after the construction of the new Hospital. The application is premature and may be disallowed.

E – Lunatic Asylum.

(1) Contingencies – Rs: 4000/. have been asked for in place of Rs 3000/. sanctioned in 1902–03. It would appear that the cost incurred last year was Rs 3,089/. An additional provision of Rs. 500/. may be sanctioned instead of the 1000/. Rs asked for.

E-Lunatic Asylum concld

(2) Diet to Patients - Against Rs 17,000/- sanctioned for 1902-03, Rs. 20,000/- has been asked for. The number of patients ~~has been~~ seems to be steadily increasing. It was 269 last year against 247 in the preceding year, and the cost actually incurred was Rs: 18000/000 against the Budget grant of Rs: 17,000/- One half of the additional grant of Rs 3000/- asked for may be sanctioned.

F- Medical Stores.

(1) Europe medicines — The present grant is Rs 40,000/- against which, Rs: 60,000/- have been asked for. In 1901-02, the cost actually incurred was Rs: 54,000/- In 1902-03, the Budget allotment of Rs: 40,000/- has been exceeded by Rs: 21,079-8-7, for reasons explained in the Senior Surgeon's letter No 1332 dated the 18th March, 1903. The Victoria Hospital is a new institution which is partly responsible for the excess. The number of dispensaries has also of late largely increased. The grant may be raised from Rs 40,000/- to

to Rs: 50,000/, as otherwise it would be impossible to meet even minimum requirements. Fourteen institutions not entitled to a free supply from the Medical Stores are supplied therefrom, the cost recovered from them being credited to Governt. The total amount recovered during the past 3 years is stated to be Rs: 13,178/.

(2) Country Medicine – A grant of Rs: 8,500/. has been asked for against the sanctioned grant of Rs: 5000/. The average actual expenditure for the past 3 years has been ascertained to be Rs: 5400/odd. It seems sufficient if an additional grant of Rupees 1000/. is sanctioned, instead of Rs: 3,500/. asked for.

(3) Carriage of medicines – The small increase of Rs: 380/. asked for seems necessary and may be sanctioned.

4. Promotions of the several grades of Medical Officers – It is unnecessary to provide in the Budget for

for promotions not yet earned, but expected to be earned, during the year. Of the sum of Rs: 9,880/- entered on this account, Rs: 540/- may be included in the Budget on account of the promotion already sanctioned of Mr. T. S. Siddappa Sub-Assistant Surgeon, from Rs 80/- to Rs 100/- and a Lady Apothecary from Rs: 100/- to Rs 125/-, and the rest omitted.

4. Add'l Estt, increase of pay &c to Vacc. Office, Medical Stores and Asylums.

The several proposals made in this behalf are under consideration and no sanction has been given. The provisions made may be omitted.

Statement C. 3. A provision of Rs 42,900 has also to be made in the Budget on account of the items specified in statement C. Of this Rs: 34,700 is on account of the Victoria Hospital, and Rs: 8,200/- for scholarships &c to Pupil Hospital Apprentices who are proposed to be paid in future from the same Funds as that from which the Hospital Assistants are paid, viz State Funds instead of Local Funds. C.

4. General — The Budget as revised above may, in my humble opinion, be sanctioned; the receipts and expenditure would be Rs: 14,200/. and Rs: 5,53,986 against Rs: 13,700/. and Rs: 4,91,402 respectively, of the year 1902-03. The Budget has been carefully scrutinized and all feasible reductions have been made.

C Greeniwasnyar

15/6/03

N.B. The items in Statement C may perhaps be reserved for consideration in connection with the Provincial Budget. Of the 2 items, one involves a transfer from the District Funds to the State Funds & the other the cost of certain permanent improvements which seem to be a proper charge on the P.W.D Budget. The expenditure proposed above will then be reduced to Rs 5,11,086.

	amount asked for	amount proposed to be allowed
As per Statement A	4,95,038	4,90,466
" — B	~~59,986~~ 56,752	20,620
	~~5,55,024~~ 5,51,790	5,11,086

Proposed to be disallowed Rs ~~43,938~~ 40,704 ~~40,722~~

C Greeniwasnyar

Abs

No.	Main Heads	Proposed Estimates for 03-04		Sanc Est for
		No	Amount	No
1	Medical Officers & Subordinates	220	2,86,100	220
2	Head Quarters and Districts	103	52,472	103
3	Medical Stores	12	47,580	12
4	Lunatic and Leper Asylums	39	28,422	38
5	Governt Eye Infirmary	10	2,350	8
6	Durbar Physician	7	3,422	7
7	Chemical Laby: & Bacteriological Institute	6	1,464	6
8	Victoria Hospital	95	37,972	72
9	Kolar Gold Fields Civil Hospital	12	5,708	12
	— do — do — Dispensary	3	468	3
10	Vaccination & Vaccine Institute	117	29,080	116
	Total Rs		4,95,038	t
	Deduct amount added in this Office		* 3,234	
	Senior Surgeon's Budget Estimates		4,91,804	

tract

ctioned timates 02-03	Difference		Remarks.
Amount	Increase	Decrease	
2,83,478	7740	5118	
52,393	139	60	× Rs 2,934 Increase of estt sanctn for the Victoria Hospital " 300 Increase of pay sanctioned to a Lady Apothecary.
47,580	"	"	Total Rs 3,234
28,~~728~~ 278	144	"	× Rs 527 Provision made for furniture &c for the G. Fields Female Dispy for 02-03, not shewn in the Budget Estimates of the S. Surgeon.
2,134	216	"	Sanctioned Budget for 02-03
3,410	12	"	θ 4,91,402 Rs. 11 451 Rs Exchange Compsn and Contribn allowances 200 Refunds.
1,464	"	"	947 Amount added to obtain even thds.
37,038	2,9~~8~~34	2000	Total Rs 5,04,000/.
5,672	36	"	
995	"	527	
28,960	120	"	
4,91,402	11,341	7,705	
× 527	2707	"	
4,90,875	8,634	7705	

Medical Officers a

Serial No.	Budget Head	Proposed Estimates for 03-04		Sanctioned Estimates for 02-03		Difference	
		No	Amount	No	Amount	Increase	Decrease
1	Salary of Senior Surgeon	1	22,200	1	22,200	"	"
2	Office & House rent of do		1980		1980	"	"
3	Travelling allowce to do		2000		2000	"	"
4	Pay of Surgeon in Charge Victoria Hospital	1	16,200	1	16,200	"	"
5	House rent of do		1,440		1,440	"	"
6	Pay of Durbar Physician	1	16,800	1	16,800	"	"
7	Pay of Asstt to do	1	3,600	1	3,600	"	"
8	Conveyance allowce of do		300		300	"	"
9	House rent and furniture allowce to Durbar Physn		3,060		3060	"	"
10	Pay of Civil Surgeons	~~6~~ 5	~~32,400~~ 27,600	6	33,600	"	~~1200~~ 6000
11	Local allowce to do		2400		1200	1200	"
12	House rent of do		480		480	"	"
			102860		102860	1200	1200

Tel

nd Subordinates.

Remarks.

In the Budget for 02-03, provision was made for a 1st class Civil Surgeon on Rs: 600/. In place of this, provision for a 2nd Class Civil Surgeon on Rs 500/. is now made.

The total provision made is for 6 Civil Surgeons, Viz 3@500 and 3@400, while there are only 5 Civil Surgeons now, Viz 3@500, Mr. P. S. Achyuta Row, Dr. Fernandez, and Mr. T. V. Armuga Mudr, and 2@400, Mr. E. S. Krishnaswamy Iyer and Miss R. Govindarajulu. There is thus an excess by one Civil Surgeon at Rs 400/. in the provision made.

One First grade should also be provided for. I think [illegible]

[illegible] the existing No. & cost [illegible] [illegible]

Due to the allowce of Rs 100/. sanctioned to the Civil Surgeon, K. G. Fields in order No. 8465-6 & 17/11/02 G.7464-92 Mr. P. S. Achyuta Row at Rs 40/. a month.

Medical Officers and Su

Serial No.	Budget Head	Proposed Estimates for 03-04		Sanctioned Estimates for 02-03		Differen	
		No	Amount	No	Amount	Increase	Decr
13	Pay of Chemical Enr and Govmt Bacteriologist	1	5400	1	5100	300	
14	House rent of do		360		360	"	
15	Pay of Govt Oculist	1	5400	1	5100	300	"
16	Pay of Aptt Surgeons	~~17~~ 18	~~45960~~ 48960	17	43560	~~2400~~ 5400	"
			57120		54120	3000	

Enter ~~[illegible]~~ No of ex [illegible] Offrs ~~[illegible]~~ their [illegible]

Attended to HW

Cordevales

Remarks.

Due to the 2nd increment of Rs 25/. a month, this Officer's pay being progressive - (400 - 25 - 600). This increment falls due within 1st July 1903.

— do — do — do — do —

Has been explained to be due to the promotion of certain Assistant Surgeons.

(1) The provision made is for 17 Asst Surgeons, while there are 18 Assistant Surgeons, including the one Honory: Asst Surgeon on Rs: 150/. The amount to be provided for the pay of these 18 Medl Officers is Rupees 48,960/., which is above the provision ~~for~~ made for 02-03 by Rs 5400/. which is due to (a) the degradation of a Civil Surgeon to Asst Surgeonship on Rs 300/. and (b) the promotion given to 3 Medl Officers Viz Mr. C. Rajaram Row from Rs: 250 to Rs 300, Mr. T.V. Kuppusamy Mudr from Rs 200 to Rs 250, and Mr. S. Ranganna from Rs 150 to Rs 200. Increase (150 + 300 = 450) × 12 = 5400

(2) While under this head, the no provided for in the Senior Surgeon's Office is short by one Officer at Rs: 250/., there is an excess, by one Civil Surgeon at Rs 400/., over the existing number under "Civil Surgeons". Item no 10

Medical Offi

Serial No	Budget Head	Proposed Estimates for 03-04		Sanctioned Estimates for 02-03		Difference	
		No	Amount	No	Amount	Increase	Decrease
17	House rent of Apt Surgeons		1200		1200	"	"
18	Conveyance allowce to do		780		780	"	"
19	Pay of Sub Apt Surgeons No. Siddappa's promotion recently sanctd from Rs 80 to 100	14	~~17040~~ ~~240~~ 17280	14	15840	~~1200~~ ~~240~~ 1440	"
20	Pay of Apothecaries (Male)	2	1800	"	"	1800	"
21	Pay of Lady Apothecaries	9	11,100	10	12,000	"	900
22	Charge & local allowce to do		~~1,260~~ 1140		1080	~~180~~ 60	" (C
						Attendants	Yes
			33180		30900	3180	900

...eers and Subordinates.

Remarks.

Mr. B. D. Raghavendra Row - Rs: 30
Assistant Surgeon, Tumkur — " 20
Lady Medl. Officer, Victoria Hospl. 50
100 x 12 = 1200

Mr. B. D. Raghavendra Row - Rs 40
Mr. C. G. Hanuman Singh — 25
65 x 12 = 780

Due to the promotion sanctioned to 5 Sub Aptt. Surgeons from 2nd Class on Rs 100 to 1st Class on Rs 120/. in Order No. 12254/Mis 1980 of 23-2-03 — (100 x 12 = 1200) & to Mr Siddappa from Rs 80 to Rs 100/.

Two 1st Class Hospl. Aptts were made Apothecaries in order No 3126-7/G. 730-97 of 2-9-02.

Due to the death of a Lady Apothecary on Rs 100/. and to the promotion given to another from Rs 100 to Rs 125 in order No 15273-4/G. 75-99 dated 22nd April 1903.

The provision of Rs: 120/. made in the Budget for 02-03 for the charge allowce of the Lady Apothecary that died has been retained under this head. It being an item of excess may, if approved, be disallowed, and then the net increase will only be Rs: 60/.

(b) Provision is also made for the Gold Fields allowance of Rs: 15/. a month or Rs: 180/. per annum to the Lady Apothecary in charge of the Female Dispensary, Kolar Gold Fields.

When

Medical Officers and

Serial No.	Budget Head.	Proposed Estimates for 03-04		Sanctioned Estimates for 02-03		Differ	
		No	Amount	No	Amount	Increase	D
23	Pay of Suptt, Medl. Stores	1	1800	1	1800	"	
24	Pay of Senior Hospl. Apltts	3	3120	3	3120	"	
25	Pay of Hospl. Apltts	~~156~~ 154	~~83400~~ 83,040	158	85650	"	2

For details for Rs 83040 please see another stt attached to this in the en

Subordinates Contd

...nce / ...ecrease	Remarks
	When the question of granting this allowce to the Lady Apothecary had been subd to the Dewan, he was pleased to order "Supplemental grant is impossible. Any other arrangement I shall not object to." In accordance with this order, the Senior Surgeon was asked to submit a statement of re-appropriation. The statement so received from the Senior Surgeon was deficient in certain respects. It was accordingly returned to him for re-submission thro: the Comptroller for the sanction of Govt. The file No 26 of 94 on the subject is put up. The provision of Rs 180/- is therefore an unauthorized one.
	There is a vacancy (60+20) which has not yet been filled up.
250	Decrease has been explained to be due to the promotion
2610	of 2 Hospl Apptts as Apothecaries.
	There are
	63 Hospl Apptts of the 1st class (including Mr. Madhava Nair, now Ag: Sub Apptt Surgeon, and excluding the two who were made Apothecaries).
	57 Hospl Apptts of the 2nd class (including three temporary Hospital Apptts), and
	34 — ~~Hospital~~ Apptts of the 3rd class
154	63 × 60 × 12 = 45360 Rs
	57 × 40 × 12 = 27360 Rs
	34 × 25 × 12 = 10200
There are also 2 vacancies, which may be taken to be in 2nd Class for Budget purposes	2 × 40 × 12 — 82920 + 960 = 83880
	The

Medical Officers a

Serial No.	Budget Head	Proposed Estimates for 03-04		Sanctioned Estimates for 02-03		Differ	
		No	Amount	No	Amount	Increase	De
26	Charge allowce to H. Apts		1680		1500	180	
27	Itinerating Hospital Apistants charges	"	"		768	"	

...d Subordinates

...nce / ...crease	Remarks
— —	The provision made in the Senior Surgeon's Office is ~~more~~ less by Rs 480/. A detailed list accounting for the provision made under this head has been called for. List was recd & another stt subd.
	The Malleswara Dispy: which was hitherto in charge of a Sub Apstt Surgeon, is now in charge of an Hospital Apstt. Provision is made for the charge allowce of the Hospl Apstt at Rs: 15/ per mensem as already sanctd in Govt Progs: 6238-9 / mis 1868 dated 29-11-99.
768	Apptt not required and hence no provision made. (No Offl Commn has yet been received from the Senior Surgeon, regg: the abolition of this appointment).

61

Medical Office

Budget Head	Proposed Estimates for 03-04		Sanctioned Estimates for 02-03		Diff
	No	Amount	No	Amount	Increase
28 Allowce to Sisters of Charity, Mysore Hospl	5	2760	5	2760	"
29 Charge allowce to Native Physician in charge of the Indigenous Hospl at Mysore	1	180		"	180.
	218	~~286100~~ ~~283820~~ 284060		283478	~~7740~~ ~~10620~~ 10860

and Subordinates Concld

rence	Remarks.
ecrease	
"	
"	During the absence on sick leave of late Mr. T. Rangasamy Pille, who was the Suptt of the Indigenous Hospl at Mysore, a charge allowance of Rs 15/- a month from the Medical Budget was sanctd to the Pandit who was managing the Institution. As Mr Rangasamy Pille died subsequently, and as no Graded Officer has been put in charge, the question of continuing the charge allowce to the Pandit whose pay is met from Local Funds, and of making provision therefor is submitted for orders. (The file on the subject is put up, No 30 of 1897, papers S. Nos 9 & 11)
118	
278	

Head Ind
~~Medical Officers~~

Serial No	Budget Head	Proposed Estimates for 03-04		Sanctioned Estimates for 02-03		Difference	
		No	Amount	No	Amount	Increase	Decrea
30	Office Estt of Senior Surgeon	11	~~4720~~ 4620	11	4620	~~100~~	"
31	Clerks to Distt Medl Officers	7	1392	7	1452	"	60
32	Servants and Orderlies	~~85~~ 83	~~7058~~ ~~6606~~ ~~308~~ 6914	85	7019	~~39~~	~~413~~ ~~308~~ 105

ters and Districts
~~and Subordinates~~

Remarks.

The pay of the Senior Surgeon's Office Manager is fixed at Rs 100 rising to Rs 150/. by two instalments of Rs 25/. each. He is now getting Rs 125/. Provision is made for the 2nd increment of Rs 25/. which falls due to him in March 1904, and which shd be struck off as per rule 10, Chap II, Part I of the Financial Rules. attended to.

Hitherto there was a clerk on Rs 20/. in the Chikamagalur Hospital. In his place, a clerk on the minimum pay of Rs: 15/. is appointed. Hence decrease of Rs 5/. a month, or Rs: 60 per annum

(a) The establishment charges of the Kolar Hospital come to Rs: 660/. per annum. The provision made is Rs: 696/. There is thus an increase of Rs: 36/. under "Kolar Distt", which has not been explained, and which should therefore be struck off. attended to.

(b) In Govt Progs No $\frac{6369-70}{\text{mis } 1034}$ of the 28-10-02, the pay of the Dhoby attached to the Tumkur Hospl was raised from Rupees 3/. to Rs: 4/. a month, and a waterman who was getting Rs 6/. from the Contingencies of the Hospl, was ordered to be brought on the Hospl Estt. The total increase sanctioned was Rs: 7/. a month or Rs: 84/. per annum. ~~The Ch~~ Together with this increase, the charges for the servants & orderlies of the Tumkur Hospital come to Rs: 768/. The provision made for 03-04 is Rs: 804. There is thus an excess of Rs: 36/., which should be struck off, as it is not explained.

[illegible]

attended to. [illegible]

Head Quarters

Serial No.	Budget Head	Proposed Estimates for 03-04		Sanctioned Estimates for 02-03		Diffe
		No	Amount	No	Amount	Increase
33	Travelling allowce to Officers		5,800		5,800	"
34	do to Estt		6,100		6,100	"
35	Grant-in-aid to St Martha's Hospital		2,400		2,400	"
36	Cholera charges		1,000		1,000	"
37	Interment of Paupers		1,350		1,350	"
38	Diet to patients		11,100		11,100	"
39	Purchase of Country Medicine		3,100		3,100	"
40	Malleswara Dispy Charges		456 ~~492~~ ~~432~~		432	~~60~~ 24

and Distts

...rice / ...crease	Remarks.
	Kolar Distt Rs 600/-; Tumkur Distt Rs 900/-; Mysore Distt Rs 5000/-; Hassan & Chitaldrug @ Rs 800/- 1600/-, Shimoga and Kadur Distts @ Rs 1500/- each — 3000 Rs; Total — 11,100 Rs.
	Kolar & Tumkur @ Rs 100/- each 200 Rs; Shimoga Rs 300/- Kadur Rs 1600/-; Chitaldrug Rs 500/-; Mysore Distt Rs 1500/-; and Hassan Distt Rs 200/- Total Rs 3100/-
	Dispensary rent raised from Rs 10/- to Rs ~~15~~ 12/- a month in Govt Procs No $\frac{17052-3}{Misc 3249}$ of 30/5/03

Headquarters and

Serial No.	Budget Head	Proposed Estimates for 03-04		Sanctioned Estimates for 02-03		Deff	
		No	Amount	No	Amount	Increase	D
41	Contingencies including bedding, clothing, furniture &c.		~~8020~~ 7948		8020	"	
		101	~~51872~~ ~~52472~~ ~~51908~~		52393	~~129~~ ~~66~~ 24	
			~~24~~			~~24~~	
			52180			24	

Distts Concluded

rence) / crease	Remarks
	required. ~~Yr~~ Rs 3/- is now provided for. Total increase 3643 = 39 Rs.
72	Head Qrs – Rs 2000/-; Bangalore Distt, 120 Rs; Kolar, Tumkur, Hassan, and Chitaldrug Distts at Rs 500/- each – Rs: 2000/-; Shimoga Distt – 1400 Rs; Kadur Distt – 1000 Rs; & Mysore Distt – Rs 1500/- – Total Rs 8020/-
1	(1) A waterman was getting Rs 6/- from the Contingencies of the Tumkur Hospital. He was ordered to be brought on the regular estt of that Hospital, and a corresponding reduction made in the Contingencies, in Govt order No 6369-70 / Mis 1034 dated 28-10-02. Please see item No 32. This reduction has not been made in the Senior Surgeon's Office. The provision for Tumkur under this head will, after reduction, be (Rs 500 – 72) = 428) Yes ll attended to Yes
	(2) Details have not been furnished, shewing how much of the provision made is for (1) Contingencies, (2) Furniture, (3) bedding and clothing & ea. This infn has been called for. Since furnished
~~60~~ ~~545~~	
23)	

Medical

Serial no	Budget Head	Proposed Estimates for 1903-04		Sanctioned Estimates for 1902-03		Differen	
		No	Amount	No	Amount	Increase	Dec
1	Servants and Orderlies	12	1080	12	1080	"	
2	Purchase of European Medicine		40000		40000	"	
3	— do — of Country Medicine		5000		5000	"	
4	Carriage of medicines into Distto		1500		1500	"	
		12	47580		47580	"	

Stores.

ce / reased	Remarks
	This is according to the sanctioned scale
✓	

Lunatic and Le

Serial No	Budget Head	Proposed Estimates for 03-04		Sanctioned Estimates for 02-03		Diffe
		No	Amount	No	Amount	Increase
					Lunatic Asylu	
1	Establishment	39	3,432	38	3,288	144
2	Contingencies including, bedding, clothing, furniture etc		3,000		3,000	"
3	Diet to patients		17,000		17,000	"
4	Interment of Paupers		250		250	"
			23,682		23,538	144

ies Asylums

ence / Decrease	Remarks.
m.	
"	(1) In Govt. order No $\frac{3305-6}{\text{Mis } 739-92}$ dated 4-9-1896, the Senior Surgeon has been authorized to employ one temporary warder for every 10 inmates, as the strength increases, and to dispense with the services of such temporary men, when the number goes down. The increase of Rs 144/- under this head is for the pay of two such warders at Rs: 6/- each.
	(2) It is also explained by a foot-note in the Budget Estimates ~~under~~ that the provision made in the Senior Surgeon's Office under this head for 02-03, (Current year) was short by Rs 72/-, so that the increase for 03-04 is only Rs 72/-
"	Details have not been given under the several heads comprising this item.
"	
"	
"	

Lunatic and Leper

No	Budget Head	Proposed Estimates for 03-04		Sanctioned Estimates for 02-03		Differen	
		No	Amount	No	Amount	Increase	D
					Leper Asylum		
5	Leper Asylum Charges		~~4740~~ 2740		4740	"	
			~~28422~~ 26,422		28,278	144	

(vs Direction.

This reason for redn. shd be Communicated to S-Surgeon in the order to be ignored per the Budget.

Yes d. 15/6/03

towards the Contingent and dist allotment under the last 2 hea was pleased to order that the p Hence the decrease of Rs. 2000

Asylums Concld

e	Remarks.
...ean	
n	
000	Details for this provision are not given in the Budget Estimates received. But as per list received from the Senior Surgeon in June 1902, the particulars for the provision are as follow:-

1. Diet to patients	Rs	3094-13-5
2 Country Medicine		268-13-8
3. Contingencies including (a) Bhajane expenses at 6 annas a month (b) Betel nut charges at 5 Rs a month (c) Allowance to 4 servants at 1 R each (d) Purchase of Cooking utensils - Rs 25/- (e) Furniture — Rs 25/-		409-7-5
4. Clothing		474-12-0
5. Establishment		288-0-0
6. Extra Servants		204-0-0
In round sum Rs 4740		4739-14-6

2,000 Subd.

The Senior Surgeon reported thro the Comptr that there was a sum of Rs 2000/- available out of the said provision of Rs: 4740/- and applied for sanction to reappropriate it ...ing charges of the Lunatic Asylum for 02-03, on the ground that the ...ds was not adequate. In passing the appln made, the 2nd Councillor ...rovision under "Leper Asylum" may be reduced in the Budget for 03-04. ... shown above. The Connected file with the reapprn stt was subd to the Dewan on 1-6-03. [illegible] 12/6/03

Government Eye

	Budget Head	Proposed Estimates for 03-04		Sanctioned Estimates for 02-03		Differe	
		No	Amount	No	Amount	Increase	D
					Government		
1	Pay of Establishment	10	900	8	684	216	
2	Travelling allowance		"		"	"	
3	Contingencies		600		600	"	
4	Diet to patients		800		800	"	
5	Interment of paupers		50		50	"	
		10	2350	8	2134	216	

Infirmary.

...ce	Remarks.
...crease	
...- Eye Infirmary	
"	In Governt Proj No 13790-1/18-96 dated 16-3-03, a Compounder on Rs 10/- and a Brahmin Cook on Rs 8/- were sanctioned. Hence the increase of Rs 18/- a month or Rs 216/- a year.

Darbar Phys

Budget Head	Proposed Estimates for 03-04		Sanctioned Estimates for 02-03		Differe	
	No	Amount	No	Amount	Increase	De
					Darbar Phy	
Establishment Charges	7	672	7	660	12	
Travelling allowance to Officers		1500		1500	"	
do to Estt		1000		1000	"	
Contingencies		250		250	"	
	7	3422		3410	12	
			Chemical Laboratory			
Establishment	1	360	1	360	"	
Servants & orderlies	5	504	5	504	"	
Travelling allowance		"		"		
Contingencies		600		600	"	
	6	1464	6	1464	"	

e an & Chemical Laboratory & Bacteriological Institute

ce	Remarks
man	
sician.	
"	Daffedar's pay was raised from Rs 10 to Rs 11 in Govt Proc No 13833-5/2717 of 17-3-03. Hence an increase of 1 Rupee a month or Rs 12/- per annum.
"	
"	
"	
"	✓
tory & Bacteriological Institute	
"	
"	
"	
"	✓

Victoria

	Budget Head	Proposed Estimates for 03-04		Sanctioned Estimates for 02-03		Differen	
		No	Amount	No	Amount	Increase	Decre
1	Hospital Establishment	89	9828	67	7764	2064	
2	House rent to Steward		144		144	"	
3	Matron and Nurses	6	3840	5	3240	600	
4	Ration and Clothing to do		1620		1350	270	
5	Travelling allowance to Officers		500		500	"	
6	Circulating Library		500		500	"	
7	Interment of Paupers		1100		1100	"	
8	Diet to patients		13000		13000	"	
9	Contingencies including bedding, clothing, furniture &c		4440		4440	"	"
10	Mansfield Oil Gas		3000		5000	"	20
		95	~~37472~~		~~36538~~	2934	200
			~~37972~~		37038		
			37972		37038		

Hospital.

...ce ...ease	Remarks.
	These increases were recently sanctioned by Govern^t in Order No 15661-2 / 9225-97 dated 5th ~~April~~ May 1903.
	Details have not been furnished under the several heads comprising this item. In 1902-03, the provision included Rs: 1,000/- for furniture and Rs: 600/- for uniform to the servants of the Hospital, and these two items were then retained subject to report & orders thereon.
...00	The provision for 02-03 was retained subject to report and orders thereon.
...0	

Gold Fields Civil Hosp

		Proposed Estimates for 03-04		Sanctioned Estimates for 02-03		Differen	
		No	Amount	No	Amount	Increase	Dec
1	Hospital Establishment	12	1632	12	1632	"	
2	Rent of Hospital Buildings		1440		1440	"	
3	Allowance to the midwife		36	"	"	36	
4	Travelling allowance		300		300	"	
5	Interment of Paupers		100		100	"	
6	Diet to Patients		1200		1200	"	
7	Contingencies including bedding, clothing, furniture &c		1000		1000	"	
		12	5708	12	5672	36	
					Female Disp		
	~~Establishment~~	&c	~~144~~		~~144~~	"	
1	Establishment Charges	3	348	3	348	"	
2	Contingencies		120		120	"	
3	Furniture, appliances &c		"		527	"	
			468		995	"	5

...tel and Female Dispensary

...ce	Remarks
...ease	
	Sanctioned in Order No $\frac{14138-9}{mis\ 2141}$ dated 23-3-03.
	Details have not been furnished for the several heads Comprising this item.
...usary	
27	Not included in the Budget Estimates received. and it is an omission
27	

Vaccination and

Serial No	Budget Head	Proposed Estimates for 03-04		Sanctioned Estimates for 02-03		Differen	
		No	Amount	No	Amount	Increase	Dec
1	Deputy Inspectors of Vaccination	9	5280	9	5280	"	
2	Vaccinators	~~99~~ 97	~~13800~~ 13560	98	13680	~~120~~	~~120~~ 12
3	Travelling allowce to Deputy Inspectors of Vacn		2800		2800	"	
4	Vaccinators Rewards and batta		490		490	"	
5	Contingencies ~~incl~~ including furniture		450		450	"	
6	Estt of Vaccine Institute	4	552	4	552	"	
7	- do - do Temporary	5	708	5	708	"	
8	Lanoline Vaccn		5000		5000	"	
		117 115	~~29080~~ 28840	116	28960	~~720~~	

Vaccine Institute

	Remarks
	In the Budget for 02-03, provision was not made ~~by the~~ in the Senior Surgeon's Office for a permanent Vaccinator on Rs: 10/- in the Bangalore Distt. This omission has been supplied ~~now~~ in the Budget Recd. Also, the provision made for two addl. Vaccinators for the Hassan Distt in the Budget for 02-03 is repeated. (Rs 240)

Subd. It is not a sanction item. Provision made on this account is omitted. 12/6

How much of this is for furniture has not been particularized.

In Connection with the supply of Vaccine to places outside the Province.

Medical Budget

Budget Head	Senior Surgeon's Estimates for 03-04		Sanctioned Estimates for 02-03		Difference		
	No	Amount	No	Amount	Increase	Decrease	
Hospital Apptts	156	83400	158	85650	..	Dr 2250	He requires the Senior S was therefor list. As pe

Provision to be made in the Budget for the actually existing no of Hospital Apptts as per orders on S. S's letter No 9462 dt 10/6/03.

62	of the 1st class	62×60×12 = 44640
60	of the 2nd class	60×40×12 = 28800
32	of the 3rd class	32×25×12 = 9600
154		83,040

12/6/03

I think it necessary to retain the services for 4 temporary men as their term is not fixed.

25/3

and
and th
Now, but
pital Ap
not, afte
are mad
(whose ap
by Govern
+ 4 men
in anticip
some Cor
Of the last
the new q
list refer
If appro
63 Hos
incl
now
60 Hos
exc
abo
3 ter
in
33 Hosp
156

...timates for 1903-04

Remarks.

...in the 1st Column for 03-04 put down in the Budget received from ...rgeon Could not be worked out in this Office. The Senior Surgeon ...e asked to furnish details for them. He has now sent in a ... this list, there are

...62 Hospital Apts,	1st Class,	62 × 60 × 12	= 44,640
...62 — do —	2nd Class,	62 × 40 × 12	= 29,760
...33 — do —	3rd Class,	33 × 25 × 12	= 9,900
		157	

...e amount of their pay Comes to Rupees - 84,300.
...of this amount, only a sum of Rs 83,400, for 156 Hos...tts, was taken and put down in the Budget has ...all, been explained. The 62 second Class H. Apts ...e up of (1) 55 permanent men + (2) 3 temporary men ...pts as temporary Hospital Apts of the 2nd Class were sancti... ...t some years ago, Serial Nos 114, 115 and 131 in the list read) ...(whom the Senior Surgeon had taken in the 2nd class ...ation of sanction, and whose appts as such, Govt after ...espondence, sanctioned only as a temporary measure).
...mentioned 4, one has not yet joined, one resigned, and ...two are in service. Vide Serial Nos 25, 26, 116 & 144 in the ...red to.

...ved, provision may be made under this head as follows.

...pital Apts of the 1st class ...uding Mr Madhava Nair, ...ag Sub Apt Surgeon	63 × 60 × 12 = 45,360
...pital Apts of the 2nd class ...uding the 4 temporary men ...ie referred to, and including ...mporary men and 2 vacancies ...this Class	60 × 40 × 12 = 28,800
...ital Apts of the 3d Class	33 × 25 × 12 = 9900
	of 84,060

Medical

	Senior Surgeon's Estimates for 03-04		Sanctioned Estimates for 02-03		Difference		
	Nos	Amount	Nos	Amount	Increase	Decrease	
Hospital Asstts							(a) Out of available Deptts. recd from (b) The statement sh Assistant referred the 2nd cl No 12557-8 Mis 1884 Da received Hospl Asst
					+ 83880		
Servants and orderlies							
Bangalore Distt	1	72	1	72	"	"	It is now ra may be ont According orderlies a or Rs. 162/- in his Ba which
Mysore Distt	26	2252	26	2252	"	"	
Contingencies including bedding, clothing furniture &c							The statement recd from the Senior S is submit

Was he counted to do this without Govt sanction? If

Keep subject explanation if

The 2nd Co

udget Estimates

the sum of Rs: 84,060/- there will be a sum of Rs 4,080/-
, being the pay of Hospital Assistants debited to other
Vide Serial Nos 21, 23, 24, 72, 118, 155, & 159 in the list
the Senior Surgeon.
aid amount exceeds that already entered in the state-
t submitted, by Rs 180/. This is due to a 3rd Class Hospl
having been shewn to be in the 2nd class in the list
, Serial No 47. This Hospital Assistant's promotion to
ss had been suspended for a year by Govt in order
ted 29/1/02; Printed copy of the order put up. From the list
it appears that the Senior Surgeon has promoted this
to the 2nd class.

orted that this provision which was made for a peon in the Bangalore Dis
ted, as in fn is not forthcoming as to where this peon is employed.
to the sanct'd scale, the charges on account of Servants and
tached to the General Hospl, Mysore, are Rs 1,944 per annum
her mensem. The provision made by the Senior Surgeon
dget is Rs 2252/. There is thus an excess of Rs 308/.
ay be disallowed.

[illegible]

urgeon, giving details for the provision made under this head
ted.

[illegible]
25/5

ncillor

List of additional grants applied for

Serial No.	Head	Proposed add. grant for 1903-04. No	Amount	
	Victoria Hospital			
1	Contingencies		10,560	In ad
2	Diet to patients		2000	In add
3	Travelling allowance to Estt		500	No pr
4	Extra Establishment		~~2934~~	This wa it has under
5	Privilege leave allowance to Matron, nurses, Steward and Clerk		430	In Ga author the Bud The file
	Chemical Laboratory			
6	Travelling allowance to Chemical Ex. and his establishment		500	No pr

Remarks.

...ition to the existing grant of Rs. 4,440/-

...ition to the existing grant of Rs. 13,000/-

...vision is made for this item in the Budget at present. may be allowed

...sanctioned recently by Govt. in order No 15661-2 / 9228-97 of 5-5-03, and ...een included in the tabular statement subd. Items No 1, 3 & 4 ... Victoria Hospital"

...t Progs. No 11651-2 / mis 1852 dated 11-2-03, the Senior Surgeon has been ...zed to entertain substitutes, when provision therefor exists in ...get. This amount is applied for in accordance with this order. ...o 25 of 1897 on the subject is put up. Paper S. No 16) may be allowed

...ovision is made at present in the Budget. may be allowed.

List of addl grants applied for by the Senior Surgeon

Serial No	Head	Proposed additional grant for 03-04 No	Amount	
	Chemical Laboratory			
7	Apparatus		1000	Requ
	Governt Eye Infirmary			
8	Travelling allowce to Govt Oculist and his establishment		250	No
	Kolar Gold Fields Civil Hospl			
9	Travelling allowce to Civil Surgeon		200	A s to be and
10	do to Estt		X 250	
11	Diet to patients		X 500	In a is a
	Lunatic Asylum			
12	Establishment	2	1182	In this Add stat
13	Contingencies including bedding, clothing and furniture &c		1000	In a
14	Diet to patients		3000	

Remarks.

ied to be indented for from England / This or half of it may be allowed.

provision is made at present in the Budget. may be allowed

um of Rs. 300/ is provided in the Budget and this provision is said not sufficient. Hence Rs 200/ more asked for, for the Civil Surgeon Rs. 250/ for estt.

may be allowed.

ddition to the existing provision of Rs 1200/, as a new Hospl. bout to be built.

may be allowed.

connection
infn has been called for from the Senior Surgeon on the proposition
ement received from him.

ddition to Rs: 3000/ provided for in the Budget.

do — to Rs. 17,000/ — do — What is the [illegible]

List of additional funds applied for

Serial No	Head	Proposed add-grant for 03-04	
		No	Amount
15	Medical Stores		
15	Establishment		2,1560
16	Purchase of Europe Medicines		20,000/-
17	do Country Medicines		3,500/-
18	Carriage of Medicines, Contingencies included		380

Remarks.

A memo with the proposition statement recd from the Senior Surgeon on behalf of (1) Senior Surgeon's office, (2) Medical Stores, (3) Vaccine Institute &c was submitted for orders on 22-4-03.

In addition to Rs: 40,000/- provided in the Budget.

— do — Rs 5000/- — do —

— do — Rs: 1500/- — do —

In his letter No 332 dated 18-3-03, the Senior Surgeon reported that the provision of Rs: 40,000/- made for the current year (1902-03) for the purchase of Europe Medicine was not sufficient and sub'd for the sanction of Govt a statement of reappropriation as there was a sum of Rs: 21000 odd to be paid to certain firms &c for the medicines purchased. The statement of reappropriation recd was forwarded to the Comptroller for report, who having found it deficient in details has called for addl info from the Senior Surgeon through

this

List of add^l grants applied for

Serial No.	Head	Proposed additional grant for 03-04		
		No	Amount	
				this Office ... 18th March ... Med^l Stores ... medicines ... the no of ... these ... that a su... 4 heads ... for under... arrived ... File No 331
				(Item No ... Item No ...
				Item No ...
19	Estt to Vaccination Office		360	Included ... The ne...

Remarks.

The Senior Surgeon's reply is awaited. In the same letter of the
1903, the Senior Surgeon compares the estt charges of the
the allotments made for purchase of Europe and Country
and carriage of medicines with those of the Madras Medl Stores &
hospitals in Mysore & the no of patients treated in them with
~~Madras~~ in Madras, and submits a statement shewing
m of Rs. 75,000/- should be alloted under the above
for the year 03-04. The addl grants now applied
"Medl Stores" are in accordance with the ~~conclusions~~ estimate
ab by the Senior Surgeon in the letter and the statement referred to.
of 1892 put up. S.407

1) The necessity for any revision of Estt is not apparent.
2. We have to proceed on the actual requirements of our
Province & not on a mere comparision with Madras
~~Hon~~ Statistics.
3. Do Do

w the memo referred to agst item No 15 above
cessity for any revision is not clear.

Listof addl. grants applied for

Serial No	Head	Proposed addl. grant for 03-04 No	Amount	
20	Promotion of Civil Surgeons		4,800	Pending
21	— do — of Apptt Surgeons		1800	For prom on these
22	— do — of Sub Apptt Surgeons		1680	For prom No 381 o from Sub- with a from the Siddappa Mr. Sid. approve may be made for p
23	— do — of Lady Apothecaries		700	The prom by Govt. has been under" for the may during the
24	— do — Hospital Apptts		900	No refer
			59986	

Remarks.

orders before Govt

notions to be earned hereafter. ~~No reference from the Senior Surgeon~~
~~subject is pending.~~

otion of certain Sub-Aptt Surgeons. Senior Surgeon's letter
7. 15/4/03 recommending the promotion of Mr. Hanumantha Row
Aptt Surgeonship to Aptt Surgeonship, last class, was sub-d
memo for orders to 2nd Cr on 11/5/03. A letter ~~[illegible]~~ was received
Senior Surgeon regarding the promotion of Sub Aptt Surgeon Mr T. S.
to the next higher class (2nd), and it ~~[illegible]~~ has been subd for orders separately
dappa's promotion ~~has fallen~~ falls due to him from 21-3-03. If
d, the provision made for the promotion of Mr T. S. Siddappa, Sub Rs 240/-
retained, and all the rest disallowed, being provision
future promotions.

tion of Lady Apothecary Mrs Rodrigues from Rs 100 to Rs 125/- was sanctioned
i order No 15273-4 / G 75-99 of 22-4-03. The necessary provision for this
made in the tabular statement subd. Please see item No 21
Med Officers and Subordinates. The whole of the grant applied
be disallowed, being provision for ~~future~~ promotions to be earned
year.

has been recd from the Senior Surgeon on the subject.

A

Medical Officers

Serial No	Budget Head	Senior Surgeon's Estimate for 03-04		Estimate as revised in this Office for 03-04	
		No	Amount	No	Amount
1	Salary of Senior Surgeon	1	22,200	1	22,200
2	Office and House rent of — do —		1,980		1,980
3	Travelling allowance to — do —		2,000		2,000
4	Pay of Surgeon in charge, Victoria Hospital	1	16,200	1	16,200
5	House rent of — do —		1,440		1,440
6	Pay of Durbar Physician	1	16,800		16,800
7	Pay of Apptt to — do —	1	3,600	1	3,600
8	Conveyance allowance of — do —		300		300
9	House rent & furniture allowance to Durbar Physician		3,060		3,060
10	Pay of Civil Surgeons	6	32,400	5	27,600
11	Local allowance to — do —		2,400		2,400
12	House rent of — do —		480		480

and Subordinates

3 Sanctioned Estimate for 02-03		4 Difference between Columns 2 & 3		5 Remarks.
No	Amount	Increase	Decrease	
1	22,200	"	"	
	1,980	"	"	
	2,000	"	"	
1	16,200	"	"	
	1,440	"	"	
1	16,800	"	"	
1	3,600	"	"	
	300	"	"	
	3,060	"	"	
6	33,600	"	6000	Due to the degradation of Mr. G. L. Lakshmanasamy and to the redn. of Rs 1200/- provided in the Budget for 02-03 on account of promotion.
	1,200	1200	"	A local allowance of Rs 100/- was sanctioned during 02-03 to Mr. E. S. Krishnasamy Iyer, Civil Surgeon, K. G. Fields.
	480	"	"	

Medical Officers

Serial No	Budget Head	Senior Surgeon's Estimate for 03–04		Estim revised this Offe 03–4	
		No	Amount	No	Am
13	Pay of Chemical Exr & Govt Bacteriologist	1	5,400	1	5,
14	House rent of — do —		360		
15	Pay of Govt Oculist	1	5,400	1	5
16	Pay of Assistant Surgeons	17	45,960	18	4
17	House rent of — do —		1,200		1
18	Conveyance allonce to — do —		780		
19	Pay of Sub-Assistant Surgeons	29	16,960	29	16
		14	17,040	14	17
120	Pay of Apothecaries (Male	2	1,800	2	1,
121	Pay of Lady Apothecaries	9	11,100	9	11,
122	Charge & local allonce to — do —		1,260		1,
123	Pay of Supt, Medical Stores	1	1,800	1	1,
124	Pay of Senior Hospital Asstts	3	3,120	3	3,
25	Pay of Hospital Assistants	156	83,400	154	8
26	Charge allonce to — do —		1,680		
27	Hereditary Hospl Assistant		6		
		185	1,21,200	183	12

and Subordinates.

...ate as ... in ...e for '04	3 Sanctioned Estimate for 02-03		4 Difference between Columns 2 & 3		5 Remarks.
...ount	No	Amount	Increase	Decrease	
400	1	5,100	300	"	Provision made for 2nd increment of Rs 25/. a month falling due within June 1903. Progressive pay 400-25-600
360		360	"	"	
400	1	5,100	300	"	do do do
960	17	43,560	5,400	"	Provision made for the existing No. Increase is due to promotions sanctioned during 1902-03.
200		1,200	"	"	
780		780	"	"	
150	29	1,58,960	7200	1,700	
280	14	15,840	1,440	"	Increase due to promotions sanctioned during 02-03.
800	"	"	1800	"	Sanctioned during 1902-03.
100	10	12,000	"	900	Due to the death of a Lady Apothecary on Rs 100/. & to the promotion of another from 100 to 125 Rs.
40		1,080	60	"	Due to a local allowce of Rs 15/. a month ~~sanc~~ to the Lady Apothecary, K.E.F. Female Dispy: & to the reduction of Rs 10/. being the allowce of a deceased Lady's Apothecary.
00	1	1,800	"	"	
20	3	3,120	"	"	
040	158	85,650	"	2,610	Provision made for the existing number.
680		1,500	180	"	Provn of Rs 15/. made for change allowce of the H. Apptt, Malleswaram Dispy.
"		768	"	768	Apptt not required and hence no provision made.
2,450	186	1,21,758	3480	4278	

Medical Officers

Serial No	Budget Head	Senior Surgeon's Estimate for 03-04		Estimate as revised in this Office for 03-04		Sanction Estima for 02-0	
		No	Amount	No	Amount	No	Amou
28	Allowce to Sisters of charity Mysore Hospital	5	2760	5	2760	5	27
29	Charge allowce to Native Physician in Charge of the Indigenous Hospl at Mysore	1	180	X	180	"	[illegible]
	Scholarship to Pupil Hospl	220	2,86,100	~~218~~ 217	2,84,060 8200	220	2,83,4

Head Qua

30	Office Estt of Senior Surgeon	11	4,720	11	4,620	11	4,6
31	Clerks to Distt Medl Officers	7	1,392	7	1,392	7	1,4
32	Servants and Onterlies	85	7,058	83	6,606 308 6914	85	7,0
33	Travelling allowce to Officers		5,800		5,800		5,80
34	— do — to Estt		6,100		6,100		6,10
35	Grant-in-aid to St Marthas Hospital		2,400		2,400		2,40

...and Subordinates Concld

...ed ...te ...3	4 Difference between Columns 2 and 3		5 Remarks.
...unt	Increase	Decrease	
...60	"	"	
~~...20~~	180	"	
...78	10,860	10,278	

...ters and Districts

...20	"	"	
...52	"	60	Due to a clerk having been entertained on the minimum pay of Rs 15/. a month instead of the one on Rs 20/. a month in the Chikmagalur Hospital.
...19	"	413 / 308 / 105	Being the amount of excess provided in the Budget for 02-03.
...0	"	"	
...0	"	"	
...0	"	"	

Head Drs and

Serial No	Budget Head	1 Senior Surgeon's Estimate for 03-04		2 Estimate as revised in this Office for 03-04		3 Sanct Estim for 02	
		No	Amount	No	Amount	No	A
36	Cholera charges		1,000		1,000		1
37	Interment of Paupers		1,350		1,350		1
38	Diet to patients		11,100		11,100		11
39	Purchase of Country Medicine		3,100		3,100		
40	Malleswara Dispy: charges		432		456		
41	Contingencies including, bedding clothing, furniture		8,020		7,948		
		103	52,472	100	~~51,908~~ ~~36~~ ~~5187~~ 52,180	103	5

Medical

1	Servants and Orderlies	12	1,080	12	1,080	12	
2	Purchase of Europe Medicine		40,000		40,000		
3	— do — of Country Medicine		5,000		5,000		
4	Carriage of Medicines into Distts		1,500		1,500		
		12	47,580	12	47,580	12	4
	Extt			3	10.80		

Distts Concld

...oned ...ate ...03	4 Difference between Columns 2 & 3		5 Remarks.
...nount	Increase	Decrease	
...000	"	"	
...350	"	"	
...100	"	"	
...3100	"	"	
...432	~~60~~ 24	"	Dispy rent raised from Rs: 10/- to Rs 15/- a month in G.O. No 17052-3 / Mis 732-99 of 30/5/03
...8020	"	72	The Contingent amount of Rs 500/- for the Tumkur Hospital was ordered, in G.O. No 6369-70 / Mis 1034 dated 28-10-02, to be reduced by Rs 72/-
...2393	~~60~~ ~~36~~ 24	~~545~~ 237	
...Stores			
1,080	"	"	
40,000	"	"	
5,000	"	"	
1,500			
...7,580	"	"	
			1 new hand & 2 transferred from S. Sis office

Serial No.	Budget-Head	1 Senior Surgeon's Estimate for 03-04		2 Estimate as revised in this Office for 03-04		3 Senior Estimate for 0	
		No	Amount	No	Amount	No	
				Lunatic and			
1	Establishment	39	3,432	39	3,432	38	3
2	Contingencies including bedding clothing, furniture &c —		3,000		3,000		3
3	Diet to patients		17,000		17,000		17
4	Interment of paupers		250		250		
5	Leper Asylum charges		4,740		2,740		
		39	28,422	39	26,422	38	2
				Government E			
1	Pay of Establishment —	10	900	10	900	8	
2	Travelling allowance		"		"		
3	Contingencies		600		600		
4	Diet to patients		800		800		
5	Interment of Paupers —		50		50		
		10	2,350	10	2350	8	

tioned inate 2-03	4 Difference between Columns 2 & 3		5 Remarks
Amount	Increase	Decrease	
Lepers Asylums			
288	144	"	Due to the entertainment of two temporary warders at Rs 6/- each on the authority conveyed in G.O No 3305-6 / Misc 739-92 dt 4-9-96
3,000	"	"	
1,000	"	"	
250	"	"	
4,740	"	2000	an item of excess brought under decrease.
8,278	144	2,000	
Eye Infirmary			
684	216	"	Increase sanctioned during 02-03. Compounder Rs 10-0 Bhahmin cook " 8-0 18-0
"	"	"	
600	"	"	
800	"	"	
50	"	"	
2134	216	"	

6/

Serial No.	Budget Head	Senior Surgeon's Estimate for 03-04		Estimate as revised in this Office for 03-04	
		No	Amount	No	Amount
					Durbar
1	Establishment charges	7	672	7	672
2	Travelling allowce to Officers		1500		1500
3	— do — to Establishmt		1000		1000
4	Contingencies		250		250
		7	3,422	7	3,422
					Chemical Labo
1	Establishment	1	360	1	360
2	Servants and Orderlies	5	504	5	504
3	Travelling allowance		"		"
4	Contingencies		600	—	600
		6	1,464	6	1,464
					Victoria
1	Hospital Establishment	89	9828	89	9828
2	House rent to the Steward		144		144
3	Matron and Nurses	6	3840	6	3840
4	Ration + clothing allowce do		1620		1620
5	Travelling allowce to Officers		500		500
6	Circulating Library		500		500
7	Interment of paupers		1100		1100
		95	17532	95	17532

3 ...nctioned ...timate ...r 02-03		4 Difference between Columns 2 & 3		5 Remarks.
...o	Amount	Increase	Decrease	
...Physician				
	660	12	"	Increase sanctd during 02-03. (Daffedar's pay was raised from Rs: 10/- to Rs 11/-.
	1500	"	"	
	1000	"	"	
	250	"	"	
...7	3410	12	"	
...atory and Bacteriological Institute				
...1	360	"	"	
...5	504	"	"	
	"	"	"	
	600	"	"	
...6	1464	"	"	
...Hospital				
...7	7764	2064	"	These increases were sanctioned in G.O. No 15661-2 / G.225-97 of 5/5/03.
	144	"	"	
...5	3240	600	"	
	1350	270	"	
	500	"	"	
	500	"	"	
	1100	"	"	
...2	14598	2934		

Serial No	Budget Head	Senior Surgeon's Estimate for 03-04		Estimate as revised in this Office for 03-04		Sanc Este for
		No	Amount	No	Amount	No
				Victoria H		
8	Diet to patients		13,000		13,000	
9	Contingencies including bedding, clothing, furniture etc		4,440		4,440	
10	Mansfield oil Gas		3000		3000	
		95	37,972	95	37,972	72
			Kolar Gold			
1	Hospital Establishment	12	1,632	12	1,632	12
2	Rent of Hospital Buildings		1,440		1,440	
3	Allowce to the midwife		36		36	
4	Travelling allowce		300		300	
5	Interment of Paupers		100		100	
6	Diet to patients		1,200		1,200	
7	Contingencies including bedding etc		1,000		1,000	
		12	5708	12	5708	12

Sanctioned Estimate 1902-03	4 Difference between Columns 2 and 3		5 Remarks.
Amount	Increase	Decrease	
Hospital Concld			
13,000	"	"	
4,440	"	"	
5000	"	2000	
37,038	2934	2000	
Fields Civil Hospital.			
1,632	"	"	
1,440	"	"	
"	36	"	Sanctioned in G.O. No. 14138-9/Mis 2141 of 23-3-03.
300	"	"	
100	"	"	
1,200	"	"	
1,000	"	"	
5,672	36	"	

Serial No	Budget-Head	Senior Surgeon's Estimate for 03-04		Estimate as revised in this Office for 03-04		Sanc Estim for 02	
		1		2		3	
		No	Amount	No	Amount	No	Am
				Kolar Gold			
1	Establishment Charges	3	348	3	348	3	3
2	Contingencies		120		120		
3	Furniture, appliances &c						
		3	468	3	468	3	9
			Vaccination and				
1	Deputy Inspectors of Vaccn	9	5,280	9	5,280	9	5
2	Vaccinators	99	13,800	97	13,560	98	13
3	Travelling allowce to do		2,800		2,800		2
4	Vaccinators Rewards & batta		490		490		
5	Contingencies including furniture		450		450		
6	Estt of Vaccine Institute	4	552	4	552	4	
7	do do (Temporary)	5	708	5	708	5	
8	Lanoline Vaccination		5,000		5,000		5
		117	29,080	115	28,840	116	2
	Allowance to Vaccinator, K.G.				12		
					28,852		

ued ale- 03	Difference between Columns 2 and 3		Remarks
	4		5
ment-	Increase	Decrease	
Fields Female Dispy.			
48	"	"	
20	"	"	
27	"	527	
95	"	527	
Vaccine Institute			
280	"	"	
680	"	120	an item of excess brought under decrease
800	"	"	
490	"	"	
450	"	"	
552	"	"	
708	"	"	
000	"	"	
8960	"	120	

A

A

Serial No	Main Heads	Senior Surgeon's Estimate for 03-04		2 Estimate as revised in this Office for 03-04	
		No	Amount	No	Amount
1	Medical Officers and Subordinates	220	2,86,100	~~218~~ 217	2,84,060
2	Head Quarters and Districts	103	52,472	101	52,180
3	Medical Stores	12	47,580	12	47,580
4	Lunatic and Leper Asylums	39	28,422	39	26,421
5	Government Eye Infirmary	10	2,350	10	2,350
6	Durbar Physician	7	3,422	7	3,42
7	Chemical Laby: & Bacteriological Institute	6	1,464	6	1,464
8	Victoria Hospital	95	37,972	95	37,97
9	Kolar Gold Fields Civil Hospital	12	5,708	12	5,70
	do Female Dispensary	3	468	3	46
10	Vaccination and Vaccine Institute	117	29,080	115	28,84
	Total	624	4,95,038	618	4,90,4

bstract.

3 Sanctioned Estimate for 02-03		4 Difference between Columns 2 & 3.		5 Remarks.
No	Amount	Increase	Decrease	
220	2,83,478	10,860	10,278	Increase 582 Rs
103	52,393	24	237	Decrease 213 Rs
12	47,580	.	.	
38	28,278	144	2000	Decrease 1856 Rs
8	2,134	216	.	Increase 216
7	3,410	12	.	Rs 12/
6	1,464	.	.	
72	37,038	2934	2000	Increase 934
12	5,672	36	.	Increase 36
3	995	.	527	" 527
116	28,960	.	120	Decrease 120 Rs
597	4,91,402	14,226	15,162	

Increase	Decrease
582	213
216	1856
12	527
934	120
36	
1780	2716

Decrease Rs. 2716
Increase Rs. 1780
Net decrease - Rs 936

Increase Rs 14,226
Decrease Rs 15162
Net decrease 936 Rs

4,91,402 for 02-03
4,90,466 for 03-04
Decrease 936 for 03-04

B

Supplemental grants appl

No	Budget Head	Sanctioned Estimate for 02-03		Addi grant for, fo	
		No	Amount	No	Am
	A – Victoria Hospital				
1.	Contingencies				
2.	Diet to patients		4,440		10
3.	Travelling allowance		13,000		2
4.	Leave allowances to Matron &c		500		
	B – Chemical Laby: & Bactl Institute		"		
1.	Travelling allowance				
2.	Apparatus		"		
	C – Oculist		"		1
1.	Travelling allowance		—		—
	D – Civil Hospl, Kolar Gold Fields		"		
1.	Travelling allowance		300		4
2.	Diet to patients		1,200		5
	E – Lunatic Asylum				
1.	Contingencies		3,000		1,0
2.	Diet to patients		17,000		3,0
	F – Medical Stores				
1.	Europe Medicine		40,000		20,0
2.	Country Medicine		5,000		35
3.	Carriage of Medicine		1,500		3
	G – Promotion of Medical Officers		— "		9,8
	H – Additional Establishment		— "		6,0
	Total Rs		85,940		59,9
	Deduct amount taken from this stt and added to the S. S's estimate and this office revised estimate in Stt A under Medl Officers & Victoria Hospl				3,2
			85,940		56,7
	Also deduct amount taken from this stt and added to the revised estimate in Stt A under Medical Officers and Subordinates –		—		
			"		"
	Figures for this Stt B		85,940		56,7

for.

2 ...ied ...04	3 Total of Columns 1 & 2		4 Estimate as revised in this Office for 03-04		5 Difference between Columns 1 and 4		6 Remarks.
...nt	No	Amount	No	Amount	Increase	Decrease	
		15,000		10,000	5,560	"	
		15,000		13,000	"	"	
		1,000		1,000	500	"	
		430		430	430	"	
		500		200	200	"	
		1,000		"	"	"	
		250		100	100	"	
		750		750	450	"	
		1,700		1,200	"	"	
		4,000		3,500	500	"	1 [illegible] as per this S[illegible] 20[illegible]
		20,000		18,500	1,500	"	2 Disallowed on account of the items herein 2345[illegible]
		60,000		50,000	10,000	"	
		8,500		6,000	1,000	"	
		1,880		1,880	380	"	
		9,880		540	540	"	
		6,036		2,934	2,934	"	
		1,45,926		1,10,034	24,094	"	
		3,234		3,234	3,234	"	Sanctd Cost of V. Hospl addl. estt & a Lady Apothecary's promotion.
		1,42,692		1,06,800	20,860		
				240	240		Sub Apttt Surgeon Mr. Siddappa's promotion.
		1,42,692		1,06,560	20,620	"	

Orders have been given to make provisi

	Amount to be provided in the Budget for 03-04	
Victoria Hospital		
(1) A second gas holder and a 3rd Producer	8,900	As per est (included in (2))
(2)(a) Laying out gas pipe connections to the nurses' & ca quarters – 3,300		
(b) Constructing a 2nd gas holder and a 3d stove with a retort — 9,000		
(c) Repairs to the gas making apparatus — 500	25,800	
(d) Constructing a laundry & a horse for water Dynamo — 13,000		
Pupil Hospital Asstts		
1. Scholarships, school fees & ca to Pupil Hospital Assistants	8,200	
	42,900	
	8,900	
	36,000	

on in the Budget for 03-04 for the following items.

---

mate recd from the Senior Surgeon.

do

do

D

Budge

		Amount for 03-04	
1	As per statement A	4,90,158	+ 30
2	As per statement B	20,620	Re
3	As per statement C.	42,900	
	Total Rs.	5,53,678	
		308	
		5,53,986	C.

Rs.

Rs.

1. De

2

3 h

62,584 if 2 items in C are allowed.
19,684 if they are reserved for future consideration.

C

for 03-04

-C = 4,90,466 1903-04 02-03
ceipts — Rs 14,200 — 13,700

Budget for 02-03

4,91,402
11 451 Exchange Compsn & Contribn allowce
200 Refunds
947 Amount added to obtain en thousands

Rs — 5,04,000

5,53,~~678~~ 986 for 03-04 (excluding exchange Compensation & Contrn allowances)
4,91,402 for 02-03 (— do — do)
62,584 Increase for 03-04

crease as per statement B — 20,620 Rs
— do — do — do — C — 42,900 Rs
Total 63,520 Rs
ecrease as per statt A Rs — ~~1,244~~ 936
Net Increase Rs: 62,~~276~~ 584 C

[signature] 16/6

C.
15/6/03

Vaccinati

Budget Head	Head Quarters		Bangalore District		Kolar District		Tumku District	
	No	Amount	No	Amount	No	Amount	No	Amo
1. Pay of Superintendent Vaccine Institute	1	2400	"	"	"	"	"	"
2. Establishment of do	4	552	"	"	"	"	"	"
3 — do — (Temporary)	5	708	"	"	"	"	"	"
4. Deputy Inspectors of Vaccination	"	"	1	720	1	720	1	7
5 Vaccinators	2	600	16	2124	13	1,740	13	1,7
6 Travelling allowance to Deputy Inspectors of Vacc	"	"		300		300		3
7 Vaccinators rewards & Batta	+	10		60		60		
8. Contingencies including furniture		"		50		50		
9 Landymie Vaccination	+	5000	"	"	"	"	"	
10. Allowance to Vaccinators Kolar Gold Fields	"	"	"	"	"	12	"	
	~~12~~							
	12	9270	17	3254	14	2882	14	2

1. Medical Estt — 2,54,020/.
2. Med Stores — 62,320/.
3. Lunatic and Leper Asylums — 32,682/.
4. Govt Eye Infirmary — 8,270/.
5. Durbar Physician — 31,562/.
6. Chemical Exr & Bacte Institute — 8,144/.
7. Victoria Hospital — 75,122/.
8. Kolar Gold Fields Civil Hospl & D. Dispy — 16,406/.
9. Vaccine Estt — 31,252/.

Total 5,19,778/.

...n and Vaccine Institute

...r	Shimoga District		Kadur District		Chitaldrug District		Mysore ~~Hassa~~ Distt		Hassan District		Total	
...t	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount
	"	"	"	"	"	"	"	"	"	"	1	2,400
	"	"	"	"	"	"	"	"	"	"	4	552
	"	"	"	"	"	"	"	"	"	"	5	708
...0	1	480	1	480	1	480	2	960	1	720	9	5280
...4	10	1,428	8	1,140	9	1,212	15	2,052	11	1,500	97	13,560
		350		350		300		600		300		2,800
		60		60		60		60		60		490
		50		50		50		100		50		450
	"	"	"	"	"	"	"	"	"	"	"	5,000
	"	"	"	"	"	"	"	"	"	"	"	12
	11	2368	9	2080	10	2102	17	3772	12	2630	~~47~~ 116	31,252

Medi

Serial No.	Budget-Head	Head Quarters		Bangalore District	
		No	Amount	No	Amount
1	Salary of Senior Surgeon	1	22,200	"	"
2	House rent to — do —		1,320	"	"
3	Office rent of — do		660	"	"
4	Travelling allowance to Senior Surgeon		2,000	"	"
5	Office Establishment of — do	9	4,020	"	"
6	Pay of Surgeons of Districts	1	6,000	"	"
7	Pay of Assistant Surgeons	5	12,600	"	"
8	House rent of Surgeons and Asstt Surgeons of Districts	"	360	"	"
9	Conveyance allowance of — do	"	480	"	"
10	Pay of Sub Assistant Surgeons	4	5,040	"	"
11	Pay of Apothecaries	2	1,800	"	"
12	Pay of Lady Apothecaries	1	1,200	"	"
13	Charge allowance to — do	"	"	"	"
14	Pay of Senior Hospital Assistants	3	3,120	"	"
15	Hospital Assistants	18	9720	12	7,740
16	Clerks to District Medical Officers	"	"	"	"
17	Servants and orderlies	4	312	"	"
18	Travelling allowance to Officers		500		500
19	— do — to Establishment		500		500
20	Grant-in-aid to St Marthas Hospital	"	2,400	"	"
21	Allowance to Sisters of Charity, Mysore Hospital	"	"	"	"
22	Charge allowance to Native Physician in charge of the Indigenous Hospital, Mysore	"	"	"	"
23	— do — Hospital Assistant, Malleswara Dispensary	"	"		180
24	Malleswara Dispensary Charges	"	"	"	456
25	Contingencies including bedding, clothing &c		2,000		120
26	Purchase of Country Medicine	"	"	"	"
27	Diet to patients	"	"	"	"
28	Cholera Charges	"	1,000	"	"
29	Interment of paupers		500		100
30	Scholarship to Pupil Hospital Assistants		8,200	"	"
		48	85,932	12	9,596

cal Establishment.

Kolar District		Tumkur District		Shemoga District		Kadur District		Chikaldrug District		Mysore District		Hassan District		Total	
No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount
"	"	"	"	"	"	"	"	"	"	"	"	"	"	1	22,200
"	"	"	"	"	"	"	"	"	"	"	"	"	"	---	1,320
"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	660
"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	2,000
"	"	"	"	"	"	"	"	"	"	"	"	"	"	9	4,020
"	"	"	"	"	"	"	"	"	"	2	10,800	"	"	3	16,800
1	2,400	1	3,600	2	5,400	1	3,000	1	1,800	2	4,800	1	3,000	14	36,600
"	"	"	240	"	"	"	"	"	"	"	480	"	"	"	1,080
"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	480
1	1,440	"	"	1	960	3	3,600	1	960	3	4,320	1	960	14	17,280
"	"	"	"	"	"	"	"	"	"	"	"	"	"	2	1,800
1	1,200	1	1,200	1	1,200	1	1,200	1	1,200	1	1,200	1	1,200	8	9,600
	120		120		120		120		120		120		120	"	840
"	"	"	"	"	"	"	"	"	"	"	"	"	"	3	3,120
12	6,180	15	8,700	15	7,500	14	6,660	12	6,540	31	18,060	13	6,240	142	77,340
1	180	1	180	1	240	1	180	1	180	1	252	1	180	7	1,392
7	660	10	768	11	888	10	870	7	492	24	2,252	9	672	82	6,914
	500		500		1,000		1,000		500		800		500		5,800
	500		500		800		1,500		500		800		500		6,100
"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	2,400
"	"	"	"	"	"	"	"	"	"	5	2,760	"	"	5	2,760
"	"	"	"	"	"	"	"	"	"	"	180	"	"	"	180
"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	180
"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	456
	500		428		1,400		1,000		500		1,500		500		7,948
"	100	"	100	"	300	"	400	"	500	"	1,500	"	200	"	3,100
"	600	"	900	"	1,500	"	1,500	"	800	"	5,000		800	"	11,100
"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	1,000
	100		100		100		100		100		150		100	"	1,350
"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	8,200
23	14,480	28	17,336	31	21,408	30	21,130	23	14,192	69	54,974	26	14,972	290	2,54,020

Receipts

	Estimate for 03-04	
Value of medicines sold	3,000	
Cost of maintenance of Civil and Military Station Lunatics and Lepers	6,000	
Landline Vaccination	5,000	
Miscellaneous	200	
Total Rs.	14,200	

Medical Stores

Serial No.	Budget Head	Estimate for 03-04			
		No	Amount		
1	Pay of Superintendent	1	1,800	"	"
2	Hospital Assistant	1	480	"	"
3	Servants and Orderlies	12	1,080	"	"
4	Purchase of European medicine		50,000	"	"
5	do Country medicine		6,000	"	"
6	Carriage of medicine		1,880	"	"
7	Establishment	3	1,080	"	"
		17	62,320	"	"

Lunatic and Leper Asylums

Serial No.	Budget Head	Estimate for 03-04			
		No	Amount.		
1	Pay of Assistant Surgeon	1	3,600	"	"
2	Hospital Assistant	1	480	"	"
3	Allowance to do		180	"	"
4	Establishment	39	3,432	"	"
5	Contingencies including bedding, clothing furniture &c		3,500	"	"
6	Diet to patients		18,500	"	"
7	Interment of paupers		250	"	"
8	Leper Asylum Charges		2,740	"	"
		41	32,682	"	"

Government Eye Infirmary

Serial No	Budget Head	Estimate for 03-04			
		No	Amount		
1	Pay of Oculist	1	5,400	0	0
2	Hospital Assistant	1	300	0	0
3	Allowance to do		120	0	0
4	Establishment	10	900	0	0
5	Travelling allowance		100	0	0
6	Contingencies		600	0	0
7	Diet to patients		800	0	0
8	Interment of paupers		50	0	0
		12	8,270		

Durbar Physician

Serial No	Budget Head	Estimate for 03-04			
		No	Amount		
1	Pay of Durbar Physician	1	16,800	"	"
2	House rent and furniture allowance to do		3,060	"	"
3	Pay of Assistant to do	1	3,600	"	"
4	Conveyance allowance to do		300	"	"
5	Pay of Assistant Surgeon	1	3,000	"	"
6	Personal & Conveyance allowance to do		660	"	"
7	Hospital Assistant	1	720	"	"
8	Establishment	7	672	"	"
9	Travelling allowance to Officers		1,500	"	"
10	do to Establishment		1,000	"	"
11	Contingencies		250	"	"
		11	31,562		

Chemical Laboratory and Bacteriological Institute

Serial No.	Budget Head	Estimates for 03-04			
		No	Amount		
1	Pay of Chemical Exr & Bacteriologist	1	5,400	"	"
2	House rent of do		360	"	"
3	Hospital Assistant	1	480	"	"
4	Allowance to do		240	"	"
5	Establishment	1	360	"	"
6	Servants and Orderlies	5	504	"	"
7	Travelling allowance to Officers & Estt		200	"	"
8	Contingencies		600	"	"
		8	8,144	"	"

Victoria Hospital

Serial No.	Budget Head	Sanctioned Estimate for 03-04			
		No	Amount		
1	Pay of Surgeon in Charge	1	16,200	.	.
2	House rent of — do —		1,440	.	.
3	Pay of Resident Medical Officer	1	6,000	.	.
4	Allowance to — do —		1,200	.	.
5	Pay of Lady Medical Officer	1	3,000	.	.
6	House rent of — do —		600	.	.
7	Hospital Assistants	4	17,40	.	.
8	Allowance to — do —		480	.	.
9	Hospital Establishment	89	9,828	.	.
10	House rent of the Steward		144	.	.
11	Matron and Nurses	6	3,840	.	.
12	Ration & Clothing allowance to — do —		1,620	.	
13	Travelling allowance to Officers		500	.	.
14	— do — to Establishment		500	.	.
15	Diet to patients		13,000	.	.
16	Contingencies including bedding, clothing furniture &c		10,000	.	.
17	Circulating Library		500	.	.
18	Interment of paupers		1,100	.	.
19	Mansfield oil Gas		3,000	.	.
20	Leave allowance to Matron &c		430	.	.
		102	75,122	4	4

Civil Hospital and Female Dispy – Kolar Gold Fields.

Serial No	Budget Head	Estimate for 03-04			
		No	Amount		
	Civil Hospital.				
1	Pay of Civil Surgeon	1	4,800	"	"
2	Allowance to do		1,200	"	"
3	Hospital Assistants	3	1,500	"	"
4	Allowance to do		480	"	"
5	Hospital Establishment	12	1,668	"	"
6	Rent of Hospital Buildings		1,440	"	"
7	Travelling allowance to Officers		500	"	"
8	do to Establishment		250	"	"
9	Diet to patients		1,200	"	"
10	Contingencies including bedding, clothing, furniture &c		1,000	"	"
11	Interment of paupers		100	"	"
		16	14,138	"	"
	Female Dispensary.				
1	Pay of Lady Apothecary	1	1,500	"	"
2	Allowance to do		300	"	"
3	Establishment	3	348	"	"
4	Contingencies		120	"	"
		4	2,268	"	"
	Grand Total	20	16,406	"	"

Note for the consideration of Council.

Re Medical Budget for 1903-04.

Vide Statement A- The Budget has been prepared in accordance with standing orders. The variations are not many. Only sanctioned items have been provided for. As regards the number of Medical Officers, there is a slight discrepancy which has been rectified in this office.

Vide Statement B. 2. In addition to the above, certain new grants have been asked for in what the Senior Surgeon calls the Supplemental Budget Estimate, and these have to be dealt with in connection with the Budget. The main items are:-

A- Victoria Hospital.

(1) Contingencies- The grant for 1902-03 is Rs.4440/- But the grant proposed for 1903-04 is Rs.15,000/-. So large an increase as Rs.10,560/- does not seem called for, seeing that the actual expenditure for the past 11 months has only been Rs.6,680/-. Various items, some urgent and others ordinary, have been included under this head. I would propose a grant of Rs.10,000/- which seems moderate.

(2) Diet to patients- Rs.15,000/- has been asked for against last year's grant of Rs.13,000/-. It has been ascertained that the actual expenditure during the past 11 months has only been Rs.8,000/- odd. Forty new beds seem contemplated. But it does not seem necessary in the absence of actual experience to raise the grant by Rs.2000 as recommended. The last year's provision may be repeated.

(3) Travelling allowance to Establishment.- Against a provision of Rs.500/- sanctioned in 1902-03, a grant of of Rs.1000/- has been asked for. This application is justified by the actuals of the past 11 months, which amount to Rs.1134-11-6. It may accordingly be passed.

(4)

(4) Extra Establishment- This has already been sanctioned and may be included in the Budget.

(5) Leave allowance to Matron, &c.- The employment of substitutes for Nurses, &c., absent on privilege leave has had to be sanctioned more than once in public interest. The small provision of Rs.430/- proposed on this account may therefore be accepted.

B.- Chemical Laboratory and Bacteriological Institute.

(1) Travelling allowance- No provision for this was made in the Budget for 1902-03. The Chemical Examiner and Bacteriologist has however to go out sometimes on business of importance. The charge incurred during the past 11 months has been ascertained to be Rs.168-12-6. A grant of Rs.500/- has now been asked for. This seems unnecessarily large and may be reduced to Rs.200/-.

(2) Apparatus- A grant of Rs.1000/- has for the 1st time now been applied for. This seems unnecessary and may be disallowed, the apparatus required being as heretofore obtained from the Medical Stores.

C- Oculist.-

(1) Travelling allowance- This Officer has sometimes some travelling work to do. The expenditure incurred during the past 11 months is Rs.89/-. A provision of Rs.100/- seems sufficient and may be sanctioned instead of the Rs.250 asked for.

D.- Civil Hospital, Kolar Gold Fields.

(1) Travelling allowance- Against a sum of Rs.300 provided in 1902-03, a sum of Rs.750/- has been asked for. This is less than the actuals of the past 11 months which amount to Rs.1035 and may be passed.

(2) Diet to patients- An increased cost under this head is anticipated after the construction of the new Hospital. The application is premature and may be disallowed.

E.

E.- Lunatic Asylum.

(1) Contingencies- Rs.4000/- have been asled for in place of Rs.3000/- sanctioned in 1902-03. It would appear that the cost incurred last year was Rs.3,089/-. An additional provision of Rs.500/- may be sanctioned instead of the Rs.1000/- asked for.

(2) Diet to Patients. Against Rs.17,000/- sanctioned for 1902-03, Rs.20,000/- has been asked for. The number of patients seems to be steadily increasing. It was 269 last year against 247 in the preceding year, and the cost actually incurred was Rs.18,000/- odd against the Budget grant of Rs.17,000/-. One half of the additional grant of Rs.3000/- asked for may be sanctioned.

F. Medical Stores.

(1) Europe Medicines. The present grant is Rs.40,000/- against which, Rs.60,000/- have been asked for. In 1901-02, the cost actually incurred was Rs.54,000/-. In 1902-03, the Budget allotment of Rs.40,000/- has been exceeded by Rs.21,079-8-7, for reasons explained in the Senior Surgeon's letter No.G.332 dated the 18th March 1903. The Victoria Hospital is a new institution which is partly responsible for the excess. The number of dispensaries has also of late largely increased. The grant may be raised from Rs.40,000/- to Rs.50,000/- as otherwise it would be impossible to meet even minimum requirements. Fourteen institutions not entitled to a free supply from the Medical Stores are supplied therefrom, the cost recovered from them being credited to Government. The total amount recovered during the past 3 years is stated to be Rs.13,178.

(2) Country Medicine. A grant of Rs.8,500/- has been asked for against the sanctioned grant of Rs.5000/-. The average actual expenditure for the past 3 years has been ascertained to be Rs.5400/- odd. It seems sufficient if an additional grant of Rs.1000/- is sanctioned, instead of Rs.3,500/- asked for.

(3)

(3) Carriage of Medicines.- The small increase of Rs.380/- asked for seems necessary and may be sanctioned.

G. Promotions of the several grades of Medical Officers- It is unnecessary to provide in the Budget for promotions not yet earned, but expected to be earned during the year. Of the sum of Rs.9,880/- entered on this account, Rs.540/- may be included in the Budget on account of the promotion already sanctioned of Mr. T.S.Siddappa, Sub Assistant Surgeon from Rs.80/- to Rs.100/- and a Lady Apothecary from Rs.100/- to Rs.125/-, and the rest omitted.

H. Additional Establishment, increase of pay &c., to Vaccination Office, Medical Stores and Asylums.

The several proposals made in this behalf are under consideration, and no sanction has been given. The provisions made may be omitted.

3. - A provision of Rs.42,900 has also to be made in the Budget on account of the items specified in statement C. Of this, Rs.34,700/- is on account of certain desirable improvements to the Victoria Hospital, and Rs.8,200/- for scholarships &c., to the Pupil Hospital Assistants who are proposed to be paid in future from the same Fund as that from which Hospital Assistants are paid, viz., State Fund instead of Local Funds.

Statement C.

4. General.- The Budget as revised above may, in my humble opinion, be sanctioned; the receipts and expenditure would be Rs.14,200/- and Rs.5,53,986 against Rs.13,700/- and Rs.4,91,402 respectively, of the year 1902-03. The Budget has been carefully scrutinized and all feasible reductions have been made.

Sd. C. Sreenivasiengar.

15/6/03.

N.B. The items in Statement C may perhaps be reserved for consideration in connection with the Provincial Budget. Of the 2 items, one involves a transfer from the District Funds to the State Funds and the other the cost of certain permanent improvements which seem to be a proper charge on the P.W.D. Budget. The expenditure proposed above will then be reduced to Rs.5,11,086.

	Amount asked for.	Amount proposed to be allowed.
As per statement A.	4,95,038	4,90,466
..---------B	~~59,986~~ 56,752	20,620
	~~5,55,024~~ 5,51,790	5,11,086

proposed to be disallowed

Rs. ~~43,938.~~ ~~40728~~ 40704.

Sd. C. Sreenivasiengar.

C 1102

Matter for Council Meeting.

Subject.

Budget Estimates of the Medical Department for the year 1903-04, providing for receipts amounting to Rs. 14,200 and expenditure to Rs. 5,53,986.

+ provn for sols ...

of 12 st ... 8200

add'l Clerk 480

vaccinator's Bo... 120 Rs

Circulated to Councillors.

Deduct amt of stt. C except 8200 Rs. (sch'p) add 492 Rs + pass.

By Order,

Ananta Jami Rao

For Secretary.

17-6-1903.

Name.	Remarks by the Councillor.
V. P. Madhava Rao, Esq., C.I.E., First Councillor.	A statt shewing the increase in expenditure during the last 10 years would be useful - I think the expenditure is excessive.
Sent on 17-6-1903.	By 18/6/1903
Received on 17.6.03 night	
C 333	
O. Sreenivasiengar, Esq., Second Councillor.	Seen by Councillor
Sent on	
Received on	

The Dewan of Mysore —

0947 19.6.03

19/6/3

20.VI.03

MGCPB—300—28-11-02.

Bangalore
20th June 1903

Dear Mr. Nanjundayya

In reply to your D. C of 19th instant I annex a statement showing the expenditure of the Medical Department for the past 10 years and the expenditure during 1902-1903 is shown up to the end of April 1903 the accounts up to that month alone having been closed.

1892 - 1893	237840
1893 — 1894	249322
1894 — 1895	265296
1895 — 1896	311588

1896 – 1897	299.931
1897 – 1898	356.263
1898 – 1899	342.464
1899 – 1900	368.671
1900 – 1901	429.059
1901 – 1902	488.566
1902 – 1903	405091.*

* For 10 months from July 1902 to the end of April 1903.

Yours Sincerely

E R Monroe

GOVERNMENT OF MYSORE

EXTRACT FROM THE ~~JOURNAL~~ Proceedings OF THE 26th MEETING OF THE COUNCIL of His Highness The Maharaja held at Bangalore on Tuesday ~~DATED~~ The 23rd June 1903

~~RESOLVED AS FOLLOWS~~ :—

XI Subject — (clause iii of Schedule)

Budget Estimates of the Medical Department for 1903-04.

Opinions of The Dewan and Councillors

The Estimates under "Receipts" amounting to Rs 14,200, may be accepted. The Estimates under "Expenditure" amounting to Rs 4,95,038, proposed by the Senior Surgeon in comparison with the Estimates for 1902-03, may be reduced to Rs 4,90,466, and the amount of additional grants applied for by him, viz Rs 56,752 may be reduced to Rs 21,100. Besides this, a provision of Rs 8,200 may be made for scholarships to pupil Hospital Assistants, and

and of Rs 12 for the allowance to a vaccinator in the Kolar Gold Fields. Thus revised, the Estimates under "Expenditure" may be fixed at Rs 5,19,778 as shown below:—

(1)	Medical Establishment	2,54,020
(2)	Medical Stores	62,320
(3)	Lunatic and Leper Asylums	32,682
(4)	Govt. Eye Infirmary	8,270
(5)	Palace Physician	31,562
(6)	Chemical Examiner and Bacteriological Institute	8,144
(7)	Victoria Hospital	75,122
(8)	Kolar Gold Fields Civil Hospital and Female Dispensary	16,406
(9)	Vaccine Establishment	31,252
		5,19,778

(Sd) P. N. Krishnamurti
Dewan of Mysore

for Secretary

Submitted to His Highness

This is a growing Department and within the last five years the expenditure has increased considerably – The figures for the last ten years are appended in the margin – The principal cause is the Victoria Hospital. The medical relief throughout the State has been largely extended and the result is the present budget for over 5 lacs – Every item has been very carefully scrutinised and tendency towards waste has been checked –

The budget has passed through the Council and may be sanctioned.

30.VI.03

Years	Expenditure
	Rs:
1892. 93	2,37,840
1893. 94	2,49,322
1894. 95	2,55,296
1895. 96	3,11,588
1896. 97	2,99,931
1897. 98	3,56,263
1898. 99	3,42,464
1899. 00	3,68,671
1900. 01	4,29,059
1901. 02	4,88,566
1902. 03	405091*

* For 10 months up to end of April 1903.

11159
29.VI.03

Record of Case submitted for the orders
of His Highness the Maharaja.

728

Subject.

Budget Estimates of the Medical Department for 1903-04, providing for receipts amounting to Rs. 14,200 and an expenditure of Rs. 5,19,778.

Order.

Sanctioned

KRAV

1/7/03

820. See orders on annual budget

2.VII.03

HV

2/7

Mis. 2949

From

Lt. Col. Percy H. Benson M.B, I.M.S,

Senior Surgeon and Sanitary Commissioner

with the Government of Mysore, Bangalore

To

H. V. Nanjundayya Esq. M.A, M.L,

Secretary to the Government of Mysore

General and Revenue Departments, Bangalore

Dated 15th April 1903

No G 386.

Sir,

I have the honor to forward the accompanying Budget Estimates of the Mysore Medical Department for the year ending 30th June 1904 together with a supplemental Budget Estimate for additional allotments required.

I have the honor to be,

Sir,

Your most obedient servant

Lt.Col.I.M.S

Senior Surgeon and Sanitary Commissioner

Mysore Government

A.P.

Mus à

11254

190

From

G. 386
15.4.03

To

A. V. Nanjundayya Esqr.
M. A. M. C.
Secy. to Govt.
Genl. & Rev. Deptts.
Bangalore

Dated

Despatched

Received

General No.
No.

Enclosure No. 2 Sent Separately

Forwarding the Budget Estimates of the Medical Deptt. for the Year 1903-1904.

G 17.4.03

		3,000	of applying further grants.
	Medical Stores		
15	Establishment	1560 ~~1,740~~	Vide this Office letter to Government (No: G.332 D/18.3.03)
16	Purchase of Europe medicines	20,000	——— Do ———
17	——— Do ——— Country medicines	3500	——— Do ———
18	Carriage of medicines, Contingencies included	380	——— Do ———
19	Establishment to Vaccination Office	360	——— Do ———
20	Promotion of Civil Surgeons	4,800	As per this Office No: 208 D/ 6/8.12.02
21	——— Do ——— Assistant Surgeons	1,800	Provision made for promotion to be given to Messrs W. Sreenivasa Iyengar, B. D. Raghavendra Rao Hanumansingh and P. Palpu from 1.10.03.
22	——— Do ——— Sub-assistant Surgeons	1,680	Provision made for promotion to the Assistant Surgeons' grade of Mr Hanumantha Row on Rs: 150/- as per this Office No: G 381 D/15.4.03 and promotion to the next higher grade of Messrs Y. S. Siddappa N. Rungachar, G. Asirvatham & K. Anantaramiengar from 21.3/03, 24.7/03, 23.9/03 & 5.11/03 respectively
23	——— Do ——— Lady Apothecaries	700	Provision made for the promotion of Lady Apothecaries Mrs Rodrigues, Mrs Dhansingh and Miss Palmans from † 1.7.03, 22.7.03. and 9.3.04 respectively.
24	——— Do ——— Hospital Assistants	900	Promotion to be given to Hospital Assistants P. Rajainthram Pillay Rathakrishna Pillay, David Pearl, A. Krishnasawmy Mood[illegible] & Vedanayagam Pillay from 15.4.03, 7.12.03, 15.5.03, 29.7.03 and 15.4.03 respectively
	Total	59986	

Office of Senior Surgeon
& E.C. M.G.
Bangalore 15th April 1903

× mistake for 1.10.02 from which vate it be [illegible]

P. H. Benson

Lt: Col: I.M.S.
Senior Surgeon & E.C.

Supplemental Budget Estimate for additional allotment required by diffe Officers for the year ending 30th June 1904.

Medical

No.	18 Medical	Additional amount required	Remarks.
	Victoria Hospital		
1	Contingencies	10,560	For furniture, bedding and clothing, Crockery repairs to furniture, minor charges such as Contingencies Country and Europe medicines, Barber and Tailors' charges, Clock winding &c
2	Diet to patients	2,000	Required to treat 120 In-patients daily, being an increase of 40
3	Travelling allowance to Establishment	500	Necessarily required as the Surgeon in charge has to take his Establishment when on duty beyond his jurisdiction
4	Extra Establishment	2,934	Vide this Office Letter No: 278 D/13.2.03
5	Privilege leave allowance to Matron, Nurses, Stewards and Clerk	430	Necessarily required to meet substitutes pay.
	Chemical Laboratory		
6	Travelling allowance to Chemical Examiner and his Establishment	500	Required when he is to go on duty with his Establishment throughout the Province
7	Apparatus	1,000	Required to be indented for from England
8	Travelling allowance to Government Oculist and his Establishments	250	Required when he is to go on duty with his Establishment throughout the Province
9	Travelling allowance to Civil Surgeon Kolar Goldfields	200	The sanctioned allotment for 1902-1903 is not sufficient.
10	——— Do. ——— to Establishment	250	Required to meet the travelling allowance of Hospital Assistants
11	Diet to patients	500	The sanctioned allotment for 1902-1903 is not sufficient as a new Hospital is about to be built.
	Lunatic Asylum		
12	Establishment	1,182	Vide letter Nos: 1129 D/29.1.03 and 9.332 D/18.3.03.
13	Contingencies including bedding clothing and furniture &c	1,000	Required to meet the increase in the number of admissions and to obviate the necessity

P. 1903 Expmt

To,
The Senior Surgeon

Dated 29th April 1903

No. 15432 / Mis 2358 : 2 D/29/4/03

Has the honor to request that the Senior Surgeon will be good enough to furnish at a very early date infn on the following points connected with the Medl. Budget Estimates for the ensuing year.

1. While there are 18 Assistant Surgeons at present including the one Honorary Asst. Surgeon, provision has been made only for 17 Assistant Surgeons. It should be reported why provision has not been made for the full complement.

2. Are the two Apothecaries working at present in the Hd Qrs? If not, where are they working; and

and why should not provision be made for them in the Distts in which they are ~~working~~ Employed?

Mysore Distt 2252

3. ~~The same infn as the above~~ Similar information should be furnished in the Case of Senior Hospital Apts

Bangalore Distt 72

4. As regards the provision made for the Hospital Apts and Vaccinators, a statement in the accompanying form ~~may be~~ should be furnished

Hd Qrs 312

5. Details ~~should~~ It is requested that may be given for the marginally noted provisions and in the Case of Hd Qrs and Bangalore Distt the places at which the servants are working may be ~~may kindly be~~ noted in the Column of remarks.

16. Servants and Orderlies — Enter

6. As regards the provision

provision made for Contingencies including furniture, bedding, clothing &c, the Senior Surgeon's attention is invited to rule 19 on page 21 of the Financial Rules published with order No 1150-1192 / Jl 18-01-02 dated the 7th February, 1903, and he is requested to furnish another statement distributing the provision under the following heads

(a) Contingencies
(b) Furniture
(c) Uniform to servants
(d) Bedding & clothing

and any other head to be specified.

By order

28/4/03
for Secy

28/4/03

Min 3263

190

FROM

OFFICE OF THE ... OF MYSORE.
Reg. 12593
22 MAY. 1903
SENIOR SURGEON'S OFFICE MYSORE
NO. G420
DATE 18.5.03
BANGALORE

To

H. V. Nanjundayya Esqr.
M. A, M. L.
Secy to Govt.
Genl & Rev: Dept.
Bangalore

Dated

Despatched

Received

General No.
No.

Enclosure No. 3

Replying certain queries of the General Secretary re the Budget Estimates for 1903-1904.

G
21-5-03

22/5/03

From

Lt. Col. Percy H. Benson M.B, I.M.S,
Senior Surgeon and Sanitary Commissioner
with the Government of Mysore, Bangalore

To

H. V. Nanjundayya Esq. M.A, M.L,
Secretary to the Government of Mysore
General and Revenue Departments, Bangalore

Dated 18th May 1903 Camp Ooty.

No. G. 420

Sir,

With reference to docket No. 15432/Mis. 2358 dated 29th April 1903, I have the honor to state as follows:-

1. Provision has been duly made for 18 Assistant Surgeons including the one provided for the Vaccine Institute.

2. Of the 2 Male Apothecaries, one is in charge of the Old Agrahar Dispensary at Mysore and the other is doing duty in the Victoria Hospital at Bangalore.

3. Of the 3 Senior Hospital Assistants, for whom provision has been made in the head quarters, 2 are in the Mysore District, viz. one is in charge of the Local Fund Dispensary at Seringapatam and the other is doing duty in the General Hospital at Mysore and the 3rd which is vacant, is yet to be filled in.

4. 2 different statements as regards Hospital Assistants and Vaccinators as per form desired are herewith submitted.

5. The details for Rs. 312/- under the head " Head Quarters " are as per margin.

Provision of Rs. 72/- for 1 Peon for the Bangalore District has been made as usual as per sanctioned Budget. As the information is not forthcoming as to where this peon is employed, the same may be omitted in the Budget.

Provision of Rs.2252/- for 26 servants in the Mysore District was made as per sanctioned allotment in the budget for the previous year, but it ought to be Rs.1944/- for 24 servants as per particulars noted below:-

1.	Male Compounder.....	Rs.10/-
1.	Female---do---.....	Rs.15/-
3.	Civil Surgeon's peon @ Rs.6 each..	Rs.18/-
1.	Hospital Orderly.....	Rs. 5/-
1.	Assistant Surgeon's peon.....	Rs. 5/-
2.	Ward Coolies @ Rs.7/- each....	Rs.14/-
2.	-----do-----@ Rs.6 each.....	Rs.12/-
1.	Sudra Cook.....	Rs. 7/-
1.	Sudra Assistant Cook.....	Rs. 6/-
1.	Waterman.....	Rs. 8/-
1.	Dispensary Cooly.....	Rs. 5/-
1.	Gardner.....	Rs. 6/-
1.	Ward Cooly.....	Rs. 5/-

* 1 Office and 2 peons @ Rs 8+6 = 20x12 : 240 for the Senior Surgeon's office plus 6x12 : 72 being the pay of 1 peon attached to the Office of the Assistant Surgeon Hd Qrs: Establishment.

2.	Female Ward Coolies @ Rs.7 each	Rs.14/-
1.	Dhoby.....	Rs. 8/-
1.	Sweeper.....	Rs. 5/-
1.	Toty (Female).....	Rs. 6/-
2.	Toties Male (one @ 6 and the other @ 7..	Rs.13/-
24		162 × 12 = 1944

Vide page 210 of the printed Establishment Register supplied by the Comptroller which tallies with the statement furnished by the Civil Surgeon

6. A statement furnishing particulars as regards the distribution of provision made for contingencies under different heads is also herewith submitted as desired.

I have the honor to be,

Sir,

Your most obedient servant

Senior Surgeon and Sanitary Commissioner

Mysore Government.

List of Vaccinators for whom provision has been made in the Budget estimate for 1903 04

Serial No.	District	Amount Rs	as	P	Remarks.
	Bangalore District Head Quarters.				
	2 @ Rs. 25 = 50, 50 × 12 = 600	600	-	-	
	District				
	1 @ Rs. 15/- = 15, 15 × 12 = 180				
	6 @ Rs. 12/- = 72, 72 × 12 = 864				
	9 @ Rs. 10/- = 90, 90 × 12 = 1080				
	16	2124	-	-	
2	Kolar District.				
	1 @ Rs. 15/- = 15, 15 × 12 = 180				
	5 @ Rs. 12/- = 60, 60 × 12 = 720				
	7 @ Rs. 10/- = 70, 70 × 12 = 840				
	13	740	-	-	
3	Tumkur District				
	1 @ Rs. 15/- = 15, 15 × 12 = 180				
	6 @ Rs. 12/- = 72, 72 × 12 = 864				
	6 @ Rs. 10/- = 60, 60 × 12 = 720				
	13	764	-	-	
4	Shemoga District				
	1 @ Rs. 15/- = 15, 15 × 12 = 180				
	7 @ Rs. 12/- = 84, 84 × 12 = 1008				
	2 @ Rs. 10/- = 20, 20 × 12 = 240				
	10	428	-	-	
5	Kadur District				
	1 @ Rs. 15/- = 15, 15 × 12 = 180				
	5 @ Rs. 12/- = 60, 60 × 12 = 720				
	2 @ Rs. 10/- = 20, 20 × 12 = 240				
	8	140	-	-	
6	Chitaldroog District				
	1 @ Rs. 15/- = 15, 15 × 12 = 180				
	3 @ Rs. 12/- = 36, 36 × 12 = 432				
	5 @ Rs. 10/- = 50, 50 × 12 = 600				
	9	212	-	-	

Districts	Amount Rs.	As.	Ps.	Remarks
Mysore District				
1 @ Rs. 15/- = 15, 15 × 12 = 180				
8 @ Rs. 12/- = 96, 96 × 12 = 1152				
6 @ Rs. 10/- = 60, 60 × 12 = 720				
15	20	-	-	
8 **Hassan District**				
1 @ Rs. 15/- = 15, 15 × 12 = 180				
5 @ Rs. 12/- = 60, 60 × 12 = 720				
5 @ Rs. 10/- = 50, 50 × 12 = 600				
11	15	-	-	
+	2	-	-	
	17	-	-	

Besides the above, provision was made in the current year's budget for the 2 additional Vaccinators @ Rs. 10/- each temporarily sanctioned for the Arasikere and Chennaroyapatna Taluks, which provision was ordered* to be utilized for the Vaccr. in the Bangalore District omitted to be provided for in the budget and this provision is retained.

* In G. O. No. 132301 / mis. 2018 dated 2-3-03.

Bangalore
18th May 1903.

[signature]
Lt. Col. I. M. S.
Senior Surgeon H. C. M. G.

Compd
[signature]

Statement showing the details for the cu
contin

No.	Names of Institutions	Amount provided in the budget.	Purchase of Furniture	Purchase of books and periodicals	Repairs to Furniture	Clothing of Servants	Hot and cold weather charge	Total
1	Office of Senior Surgeon V.S.C., M.G.	2000+666	100	600	50	250	-	66
2	Office of the Asst. Surgeon attached to the Bangalore Dist.	120	-	-	-	-	-	
3	Civil Hospital Kolar	500	-	-	-	-	-	
4	do — Tumkur	500	-	-	-	-	-	
5	— do — Shemoga	1400	200	-	-		-	
6	— do — Kadur	1000	100	-	-		-	
7	— do — Chitaldroog	500	-	-	-	-	-	
8	Genl. Hospl. Mysore	1500	100	-	-	-	-	
9	Civil Hospital Hassan	500	-	-	-	-	-	
10	Lunatic Asylum	3000	-	-	-	-	-	
11	Govt. Eye Infirmary	600	200	-	-	-	-	
12	Durbar Physician	250	-	-	-	25	-	
13	Chemical Laboratory	600	-	50	-	-	-	
14	Victoria Hospital	4440	1000	-	100	500	-	
15	Kolar Gold Field Hospital	1000	200	-	-	-	-	
16	— do — Female Dispensary	120	-	-	-	-	-	

Bangalore
18th May 1903.

ount provided in the budget for 1903-04 for
ent charges.

Office expenses	Postage and telegram charges	Petty repairs to buildings	Bedding and clothing for patients	Extra Servants	Refreshments	Hospital petty contingencies	Total	Remarks.
700	300	-	-	-	-	-	2660	
120	-	-	-	-	-	-	120	
-	-	-	200	-	-	300	500	
-	-	-	200	-	-	300	500	
-	-	-	400	-	-	800	1400	
-	-	-	300	-	-	600	1000	
-	-	-	150	-	-	350	500	
-	-	-	200	-	-	1200	1500	
-	-	-	200	-	-	300	500	
-	-	-	1000	400	200	1400	3000	
-	-	-	100	-	-	300	600	
200	25	-	-	-	-	-	250	
-	-	-	-	-	-	550	600	
-	-	-	500	-	-	2340	4440	
-	-	-	200	-	-	600	1000	
-	-	-	-	-	-	120	120	

F. R. Johnson

Lt. Col. I.M.S.
Senior Surgeon and Sanz. Commr.
M. Co.

Compd: [illegible]

I 1903 Urgent

To,
The Senior Surgeon

Dated 25th May 1903

No 16805
Mrs 2580

His letter No G 420 dated the 18th instant, furnishing certain additional infn called for in Connection with the Medical Budget Estimates for 03-04.

With reference to the above, has the honor to invite the Senior Surgeon's attention to the Gradation List of Officers in Mysore as it stood on 18th January/03 issued by the Comptroller and to enquire whether provision has been made in his Budget Estimates for the 18 Assistant Surgeons named on pages 32, 33 and 35 thereof, and if not, why and for which of them, provision has not been made.

2. According to the list of Hospital Apts received with

Has this information been received? If not please try to get it soon by writing demi officially to Col. Smyth - I have already studied the Budget & I propose recording my notes on the 10th Instt.

8/6/03

Q/c

with the above the pay for the 57 Hospital Asstants comes to Rs: 84,300/. Now out of this amount, only a sum of Rs: 83,400 for 156 men was taken and put down in the estimates has not been worked out and explained. He is requested to furnish ~~the explanation now.~~ these details now. It should also be reported why provision should be made in the Medical Budget for Hospital Asstts whose pay is debited to other Depttts.

3. Details for the provision made under "Vaccination" on account of contingencies including furniture &c have not been given. These details should also be furnished now.

4. The favor of a very early reply is requested.

By order

25/5/3

Jt Secy

25/5/03

25/5/03

Mis 3447/2 Very urgent

OFFICE OF THE
Regd 13268.
10 JUN 1903
HIGHWAY OF MYSORE

190

FROM

G 462

To

H. V. Wanjundayya Esqr.
M. A. M. L.
Secy to Govt.
G.C. & Rev. Deptts
Bangalore

Dated

Despatched

Received

General No.
No.

Enclosure No. 1.

Replying the queries of the General Secretary re the Budget Estimates of the Mcol. Deptt. for 1903-04.

10.6.03

From

Lt. Col. John Smyth M.D, I.M.S,

Offg: Senior Surgeon & Sany: Commissioner

with the Government of Mysore, Bangalore

To

H. V. Nanjundayya Esq. M.A, M.L,

Secretary to the Government of Mysore

General and Revenue Departments, Bangalore

No. G. 462

Dated 10 June 1903

Sir,

With reference to your No. 16805/ Mis. 2580 dated 25th May 1903, I have the honor to state as follows:-

(1) There are actually now in the list 19 Assistant Surgeons (but it ought to be 18) of whom one is to be made Civil Surgeon to fill in the vacancy caused by Mr. G. L. Lakshumanasawmy in that grade, hence the provision made in the budget is for 6 Civil Surgeons and 18 Assistant Surgeons as per strength of Civil & Assistant Surgeons now in force.

Provide for 20 actually existing - H.

(2) As per sanctioned strength of Hospital Assistants there ought to be 161 including the 2 male apothecaries. Provision was made in the ensuing years budget for 2 male apothecaries separately and 159 Hospital Assistants i.e. 3 Senior Hospital Assistants and 156 Hospital Assistants of 1st 2nd and 3rd grade, but in the list forwarded with this office letter No. G.420 dated 18th May 1903, it has been shown as 2 Senior Hospital Assistants and 157 Hospital Assistants of other grades, the No. actually exists at present. Of the 157 Hospital Assistants one has been recommended under cover of this office letter No. G 447 dated 30.5.03 to be promoted as Senior Hospital Assistant

Assistant on Rs. 80/-. If this is done the strength will be 3 Senior Hospital Assistants and 156 Hospital Assistants of other grades. As regards the difference of Rs. 180 for which provision was not made in the budget is due to the promotion of a 3rd Class Hospital Assistant attached to the Soldevanhally Dispensary which information was already furnished in the list under reference.

Sgaunde for [illegible] 11/6/03

A statement furnishing details for the provision made under Vaccination on account of contingencies and furniture is herewith submitted.

Docket No: 1842 dt 4.6.03 from the Offg: Senior Surgeon in Charge Vacc^n Dept^t to be obligingly returned when done with.

I have the honor to be,

Sir,

Your most obedient servant

[signature]

M.D.

Lt.Col.I.M.S.

Senior Surgeon and Sanitary Commissioner

Mysore Government.

Called for in the above

[illegible]

for offg Senior Surgeon
& S C
Mysore Govt
Inch Vaccn Dept

Urgent

1903

Dy 2: 5603

FROM

The offg: Senior Surgeon
& S.C
In ch: Vaccn. Dept.

To

The offg: Senior Surgeon
& S.C
with the Govt of
Mysore, Bangalore

Dated 4th

Despatched

Received

June 1903.

General No. 1842

No.

Enclosure No.

His No: 3453 dt 2.6.03
requesting to be
furnished with
details for the
provision made
in the Budget
for 1903-1904 on
account of Con-
-tingencies, inclu-
-ding furniture
for each of the
Dy: Inspectors
of Vaccination
in the Province

Has the hono
to annex in the
margin the inform

x Contingencies Rs. 30/-
such as gum
Pins
Kerosine oil
Matchboxes
Cloth for bundling
records
Pad Ink
Rubber stamps
Repairs to furniture
& other unforeseen
charges

Furniture Rs 20/-

Total Rs 50/-

From

Lt. Col. John Smyth M.D, I.M. S,

Offg: Senior Surgeon & Sany: Commissioner

with the Government of Mysore, Bangalore

To

H. V. Nanjundayya Esq. M.A, M.L,

Secretary to the Government of Mysore

General and Revenue Departments, Bangalore

Dated 11th June 1903

No. G. 463

Sir,

In continuation of this office letter No. G.462 dated 10th June 1903 and with reference to para 2 of Govt: docket No. 16805/Mis. 2580 dated 25th May 1903, I have the honor to state that it is necessary to make provision in the General Medical Budget to meet the pay of all the Hospital Assistants as per sanctioned scale , as their services when utilised in other departments such as Plague &c are likely to be dispensed with in their respective departments irrespective of periods.

I have the honor to be,

Sir,

Your most obedient servant

M.D.

Lt.Col.I.M.S.

Senior Surgeon and Sanitary Commissioner

Mysore Government.

Inc. 3468

OFFICE OF THE DEWAN GOVT. OFFICE
Rec. 13331
12 JUN. 1903
190

FROM

SENIOR SURGEON'S OFFICE, MYSORE
NO. G 463
DATE 11-6-03
BANGALORE

To

H. V. Nanjundayya Esq.
M. A, M. L.
Secy to Govt.
Gl & Rev. Depts
Bangalore

Dated

Despatched

Received

General No.
No.

Enclosure No.

Requesting that necessary provision be made in the General Medical Budget to meet the pay of all Hospl Assistants serving in other Depts owing to the liklihood of their Services being dispensed with when no longer required in those Depts

G 12 6 ..

Urgent

1903

Read:- The Budget estimates of receipts and expenditure of the Medical Deptt for the year 1903-04 submitted by the Senior Surgeon and Sanitary Commr with the Govt of Mysore with his letter No 386 of 15/4/03.

Order thereon D 40-41 of 6/7/03 (En statement)

The ~~estimates~~ receipts are estimated by the Senior Surgeon at Rs: 14,200/- as per details given in the statement appended.

2. The estimates of expenditure amounting to Rs: 5,51,790/- proposed by the Senior Surgeon including the additional grants applied for by him will be reduced to Rs: 5,11,566/- as particularized in the statements appended.

appended. A provision of Rs: 8,200/- is also made for scholarships to Pupil Hospital Apptts and of Rs: 12/- for the allowance to a Vaccinator in the Kolar Gold Fields. Thus ~~revised~~, the estimates under "Expenditure" stand as shewn below: —

5,11,566
8,200
12

(1) Medical Establishment —	Rs: 2,54,020
(2) Medical Stores —	62,320
(3) Lunatic & Leper Asylums —	32,682
(4) Governt Eye Infirmary —	8,270
(5) Durbar Physician —	31,562
(6) Chemical Exr & Bacteriological Institute —	8,144
(7) Victoria Hospital —	75,122
(8) Civil Hospital & Female Dispy: Kolar Gold Fields	16,406
(9) Vaccine Establishment —	31,252
Total	Rs 5,19,778/-

4/7/3
Secy

To, The Comptroller
& Senior Surgeon

4/7/03

4/7/03

Note to the Financial Branch
After issue, please send back the file to the General Branch

4/7/03